



**Staunton, Augusta, and Waynesboro**

April 21, 2020 5:30pm @

**ZOOM INFO**

Join Zoom Meeting

<https://us02web.zoom.us/j/83960187513>

Meeting ID: 839 6018 7513

If you wish to participate by phone:

Dial: 1- 646 -876 -9923

**SPECIAL NOTE:**

This meeting will only cover issues related to COVID 19. Meeting access information has been shared on our website and members of the public may join in at any time. All votes will be taken by roll call and recorded in the minutes as such.

**Mission:** Supporting local organizations to empower low-income individuals and families, strengthen our community, and create opportunities by providing funding and guidance to programs that address the causes and conditions of poverty.

1. **Welcome & Call to Order**

2. **Report Review** 

Attachment A: CAPSAW Agency Services Update

Attachment B: DSS Services Update

**COVID Response Update** 

Participants: Andrea Oakes & Pam Carter

Attachment C: FY 20 Budget Update -COVID

\*Attachment D: RFP Committee FY 21 Recommendation

Committee Chair: Christiana Shields

3. **Communications Plan**

**\* indicates item may require a vote**

 **indicates item relates to ROMA and/or certification standards**

**Discussion Guide April 21, 2020 CAPSAW Board Meeting:**

**MEETING LOCATION: ZOOM: ID 83960187513**

Board meetings will only cover COVID related topics for the duration of the Governor's Emergency Declaration. The February minutes will be reviewed when we are able to vote on them. Votes will be taken by roll call and included in the minutes taken of our electronic meeting. Notices of electronic meetings with access information will be posted on our website for public information.

Thank you to the members of the executive committee, as well as the full Board for your patience and your support as we have navigated these new conditions. Anna has attempted to provide weekly updates on our processes and has consulted with either the full Executive Committee and/or our Board Chair before committing any funding outside of our original budget.

COVID Response Fund/Operating Updates:

- CAPSAW funded agencies were encouraged to request their 3<sup>rd</sup> quarter reimbursements early so they could use funding to meet emerging needs. This will also be extended for 4<sup>th</sup> quarter payments. The WARM shelter was contacted and given permission to use their Community Support grant to cover immediate COVID related needs vs. toilet installation.
- Several agencies have already submitted budget amendments to move funding from supplies, travel etc. to staffing expenses. These forms are on file and no changes are required to our budget or with our state monitors.
- Attachment A: CAPSAW Agency Service Updates includes agency responses from the middle of March. If Anna is aware of changes, they have been included.
- Attachment B: DSS Partner Agency Service Updates includes available services from many community groups, some of which are not included in our CAPSAW specific information. As with our own updates, please remember that things change quickly for agencies and services in this environment.
- 19 CAPSAW agencies responded to a survey asking for information related to service changes, emergency needs, and long-term concerns related to COVID. Those responses, your input, and our work with the COVID Response Fund were used to guide our funding decisions included in the amended budget and will guide our choices moving forward.
- Many of you have been very helpful in researching and planning activities and responding to requests for help. Andrea Oakes and Pam Carter have been active participants in our weekly COVID Response Fund meetings and are invited to update the group on their thoughts and experiences.
- The COVID Response Fund determined the following immediate priorities:
  1. Access to Physical/Mental Health Service
  2. Access to food

3. Shelter – emergency rent and mortgage assistance
4. Shelter – safety in current emergency and transitional housing
5. Linking volunteers to community agencies/services
6. Providing accurate information on services/needs
7. Support for small businesses

**REPORT REVIEW:**

**Attachment C: FY 20 Budget Dashboard COVID.**

The attached budget looks slightly different; however, total proposed expenditures have increased by less than \$1. We began by identifying areas that were running under budget that could be reallocated to respond to the emerging crisis.

We were able to reallocate \$21,155.83 to use for emergency support. Those funds are outlined below:

Previous Designation	Available	Source (LOCAL)	Source (CSBG)	Total:
Former new programs/Strategic Plan	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00
GAWP Partnership	\$3,064.40	\$3,064.40	\$0.00	\$3,064.40
Daily Living Center	\$5,000.00	\$2,777.79	\$2,222.21	\$5,000.00
Community Support	\$3,091.43	\$3,091.43	\$0.00	\$3,091.43
Technical Support	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
	\$21,155.83	\$17,433.62	\$3,722.21	\$21,155.83

We have committed a little over \$15,000 in COVID emergency supports. Those funds are outlined below:

		Local Only	CSBG	
COVID Response	\$21,155.83	\$17,433.62	\$3,722.21	\$21,155.83
Committed				
Waynesboro Salvation Army (rent/mortgage aid)	\$11,000.00	\$8,777.79	\$2,222.21	\$11,000.00
Television Ads	\$975.00	\$0.00	\$975.00	\$975.00
Valley Hope (technology for telehealth work)	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00
Crossroads (technology for telehealth work)	\$500.00	\$500.00	\$0.00	\$500.00
6 Thermal Thermometers (Mission, Community Child Care, W'boro YMCA)	\$741.07	\$741.07	\$0.00	\$741.07
wipes/sanitizer for care kits (Court Services)	\$350.00	\$0.00	\$350.00	\$350.00
Totals	\$15,166.07	\$11,618.86	\$3,547.21	\$15,166.07
Remaining:	\$5,989.76	\$5,814.76	\$175.00	\$5,989.76

By the time we meet I hope to have a total figure of funding from the CARES Act. We will have to submit a plan for the funding, likely based around the survey responses from CAPSAW agencies and the continuing work of the COVID Response Fund. CAPSAW's focus areas are in line with the COVID Response Fund Priorities. We already contract with many service providers who are familiar with our reporting processes. This will help to streamline the funding dispersal once a plan is in place. We also hope to coordinate with other funders who can potentially support agencies that cannot perform the reporting we anticipate being required. What we know about the CARE Act funding today includes:

- Eligibility is expanded to 200% of the Federal Poverty Line for CSBG funding from now until June 20, 2021.
- There will be reporting but we don't know what that looks like. There will be a plan required but we don't know what that looks like.
- Preliminary plans are to use some of the funds for immediate emergency relief and to use the balance to meet long term and emerging needs over the next year to 18 months. Proposed funding focus areas include:
- A 20% local match is required for our CARES ACT funding. Anna is working with the Cities of Staunton and Waynesboro to determine the in-kind value of their supports to use toward this requirement as additional cash seemed unlikely.
- We are working with localities and other entities receiving CARE act funding to help determine the best use of these dollars moving forward.

**Attachment C: RFP Review Committee Notes and Proposed Funding Amounts.** The committee met on March 4<sup>th</sup> and reviewed the FY 21 applications for our regular annual CAPSAW Funding. Thank you to those of you who took on this incredibly important work! Things have changed for our applicants since proposals were submitted. As a result of COVID:

- In consultation with the Committee Chair and Board Chair the funding slate has been amended. That amended proposal is included in the guide. The original proposal included increasing funding to CASA with some special conditions related to their ability to raise additional funds. Considering shifting needs, we are asking to reallocate those funds to rent and mortgage assistance to the Salvation Army in Waynesboro resulting in level funding for CASA. Rent and Mortgage assistance will likely be allocated to the Staunton Salvation Army with CARE act funding providing coverage to the entire SAW region.
- The total proposed amount stays the same (\$375,000).
- We will work with agencies to develop reporting forms and budgets that meet their changed service delivery plans as impacted by COVID.
- Although the expectation was that awards would be for FY 21 and 22, that may not be possible. FY 22 award totals will be revisited as that funding picture becomes clearer.
- All awards will be made with the understanding that adjustments may be required as budget figures are confirmed. Figures if adjusted will likely be adjusted by an equal percentage basis. The

proposed funding amounts are below. Asterisks indicate that an agency requires some additional monitoring or special conditions to the award.

Applicant Agency	Recommended Award
Blue Ridge Court Services	\$20,500
Blue Ridge Community College Foundation	\$0
Blue Ridge Legal Services	\$25,000
Boys and Girls Club*	\$12,000
Court Appointed Special Advocates (CASA)	\$10,000
Community Child Care*	\$12,000
Brain Injury Connections	\$9,500
Early Head Start	\$30,000
Head Start	\$30,000
New Directions Center*	\$10,000
Office on Youth	\$0
Renewing Homes Greater Augusta*	\$20,000
Salvation Army (Staunton)	\$0
Salvation Army (Waynesboro)	\$25,000
United Way of Greater Augusta (VITA)*	\$8,000
Valley Supportive Housing	\$25,000
Valley Children's Advocacy Center*	\$20,000
Valley Hope Counseling Center*	\$28,000
Valley Mission	\$40,000
Valley Program for Aging Services*	\$25,000
Staunton YMCA	\$25,000
Waynesboro YMCA	\$0
Proposed Total:	\$375,000

Let Anna know if you need to declare a conflict of interest with any of the agencies listed above. Declarations of Affiliation should be signed if a Board member is affiliated or could be perceived as being such, with an applicant agency but does not feel that relationship will hinder their ability to render unbiased judgment. Disclosures of Personal Interest in a Transaction should be signed if a Board member has a personal interest in an applicant agency and will not participate in discussions or vote on transactions involving this agency. Please review the list above and let us know verbally during the meeting if you need to sign either document. If you must have a Disclosure of Personal Interest in a Transaction form to complete, **Anna will mute your microphone if/when that agency is discussed.** The forms on file for the agencies listed are below. If your relationship has already been declared and is listed below you do not need to submit a new form.

**Personal Interest Disclosures are on file for (Microphone MUTED):**

Blue Ridge Community College Foundation: Ron Ramsey

Valley Children's Advocacy Center: Pam Carter, Ron Ramsey

Valley Supportive Housing: Dan Sullivan

Blue Ridge Legal Services: Dan Sullivan

Head Start/Early Head Start: Kristi Pelina

**Declarations of Affiliation are on file for (Microphone OPEN):**

Blue Ridge Court Services: John Lilly

Valley Supportive Housing: John Lilly

VPAS: John Lilly

Office on Youth: John Lilly

Valley Mission: John Lilly

**Board update/communications plan:**

Anna is currently sending weekly updates. Please provide feedback on how this is working and alternate suggestions for decision making processes moving forward.

A: CAPSAW Agency Service Updates

Agency	Program status
Blue Ridge Court Services	Not meeting with clients other than in the waiting area. Not attending bond hearings. Intakes, contacts, counseling taking place by phone as of 3/16
Blue Ridge Area Food Bank	Food is still being sorted, packaged and delivered as needed. High need for volunteers.
Blue Ridge Legal Services	Offices are closed to public. Staff is on site. Using phone lines and internet to handle applications for service. Meeting with persons for whom they have scheduled appts. As of 3/16
Boys and Girls Club	Closed. Offering snack packs (2 week supply). Have opened to provide childcare for essential workers for a limited time. Will now focus on offering education and support electronically.
CASA	Offices closed/working from home; limited services to existing clients. As of 3/19
Community Child Care	Center is closed for a minimum of two weeks as of 3/17. Reopened for essential worker childcare.
Crossroads to Brain Injury	Working from home, limited case management services to exiting clients as of 3/19
Daily Living Center	n/a
New Directions Center	Staff working from home; no face to face contact services being offered. Crisis line open; Shelter open with new intakes being evaluated on case by case basis as of 17
Renewing Homes Greater Augusta	Still accepting applications but not conducting any home repairs for now.
Salvation Army (Staunton)	Social services programming still open as usual; appointment only.
Salvation Army (Waynesboro)	Social services programming still open as usual; appointment only.
United Way -VITA	VITA sites are closed.
Valley Supportive Housing	Residences still open as of 3/19
Valley Children's Advocacy Center	Only conducting interviews deemed emergency; checking in by phone with clients; limited in person counseling as of 3/18
Valley Hope Counseling Center	Offices closed. Phone sessions to current clients. Offering telehealth services.
Valley Mission	Open for residents with limited additional programming as of 3/19. Several families/individuals moved to MBU.
Valley Program For Aging Services	Senior Centers Closed; MOW being evaluated; telephone check-in if not delivered; transportation continuing; No in-home assessments; Medicare counseling by phone only as of 3/16
Staunton YMCA Multiple Programs	YMCA is closed including child care programs. Will check in by phone/text when able too. Using Facebook to provide limited programming. As of 3/17
Head Start	Closed.
Head Start - Early	Closed.
Office On Youth	Programs postponed. Court/School ordered contacts continuing in modified fashion (assuming by phone). As of 3/19

Attachment B: Changes to Services with Partner Agencies due to COVID-19

AGENCY	PHONE #	CHANGES IN SERVICES DUE TO COVID-19
<b>ADULT &amp; CHILD DAYCARE</b>		
Daily Living Center	540-949-4151	Closed as of February 28, 2020. Please contact <a href="mailto:dailylivingcenter@gmail.com">dailylivingcenter@gmail.com</a> if you need additional details.
Valley Program for Aging Services	540-949-7141/ 800-868-8727	<p>Due to the coronavirus pandemic, all VPAS offices and senior centers are closed to the public through April 24. VPAS will re-evaluate re-opening at that time. Additionally, all current and scheduled VPAS programs, including health and wellness workshops, have been postponed. VPAS services including Meals on Wheels, case management, senior transportation, and Medicare counseling will continue with modifications for the health and safety of staff, volunteers, and the older adults VPAS serves.</p> <p><b>Senior Centers</b> While senior centers are closed, VPAS is contacting members by phone to determine if they need meals delivered to their homes. VPAS is also mailing information to members which includes education about older adults and coronavirus.</p> <p><b>Meals on Wheels</b> Meals are being delivered to homebound residents. VPAS is adding health screenings of all staff and volunteers preparing and delivering these meals, and reducing physical contact during delivery to prevent spread of the virus. VPAS is also conducting safety checks by phone to these individuals. The delivery schedule has changed and residents have been notified.</p> <p><b>Senior Transportation</b> VPAS is continuing to provide transportation to life-necessary destinations for eligible riders. VPAS is enhancing sanitization practices of transport vehicles and implementing health screenings of all staff and volunteers.</p> <p><b>Case management and Medicare Consulting</b> No in-home assessments will be made until April 1. Visits at that time will be modified to include health screening of the client and household members and will support new clients only. VPAS case managers will be available to respond to questions and conduct client reassessments by phone. Medicare consultation will continue by phone.</p> <p><b>Health and Wellness Workshops</b> All health and wellness workshops have been postponed until April 1 and will be re-evaluated at that time.</p> <p><b>Caregiver Support</b> Caregivers Community Network has stopped all student visits due to JMU's transition to distant learning. Confident Caregiver Circles have been postponed.</p>
YMCA – Staunton, Waynesboro	540-885-8089/ 540-943-9622	YMCA-Staunton/Augusta County is closed until April 23, 2020. Check online ( <a href="http://www.saymca.org/">http://www.saymca.org/</a> ) for links for activities to do at home. The Waynesboro Family YMCA is closed and all programs are suspended through June 10, 2020.
<b>ALCOHOL/SUBSTANCE USE</b>		
Alcoholics Anonymous Valley Intergroup	540-885-6912/ 866-281-8456	Many groups have alerted local AA offices or hotlines if they are temporarily not meeting in their regular space. Some groups have shared that they are utilizing digital platforms such as Zoom, Google

AGENCY	PHONE #	CHANGES IN SERVICES DUE TO COVID-19
Alcoholics Anonymous Valley Intergroup (continued)	540-885-6912/ 866-281-8456	Hangouts, or conducting conference calls. AA groups are also creating contact lists, keeping in touch by phone, email or social media. Many local AA central/intergroup offices and areas have added information to their websites about how to change a meeting format from “in-person” to a digital platform.
Augusta Health Recovery Choice Program	540-213-2525/ 540-941-2525	All Augusta Health group events, classes, and meetings are cancelled for April.
Blue Ridge Area Narcotics Anonymous	800-777-1515	Per BRANA, most NA meetings are still happening in person. Check with your group before going to make certain.
Valley Community Services Board	540-887-3200/ 540-943-5515	Due to COVID-19, the way VCSB provides services has been altered. Most services are being provided by Telehealth. Genoa Pharmacy remains open. EXISTING CLIENTS: Your Provider will contact you to set up Telehealth. If you are a NEW or PREVIOUS CLIENT, please call 540 213-7317 for further information. OPEN MON, TUES, THURS, FRI 8 AM – 1 PM FOR SAME DAY ACCESS ONLY FOR CLIENTS THAT DO NOT HAVE INTERNET ACCESS TO DO TELEHEALTH.
<b>COUNSELING SERVICES</b>		
Augusta Health Behavioral Health Services	540-213-2525/ 540-941-2525	For now face-to-face counseling is suspended. Augusta Behavioral Health will conduct telehealth appointments using Doxy.me, a confidential and HIPPA-compliant platform. Doxy.me will allow you to have your telehealth audio-visual counseling appointments via cell phone, iPad, laptop, or desktop computer. If you would like a telehealth counseling appointment for Behavioral Health and/or Substance Abuse Services, please call (540) 213-2525. They open Monday–Thursday: 8 am–5 pm and Friday: 9 am–2 pm.
Fairfield Center (Mediation)	540-434-0059/ 800-653-0019	FairField Center can provide mediation, coaching, and training services online. Please call to discuss options.
VCE Augusta Financial Counseling	540-245-5750	Virginia Cooperative Extension is not hosting any in-person programming until after June 10th, which is the date through which Executive Order Fifty-Five states Virginians must primarily remain in their place of residence. Also, please take into account that any in-person programs planned for the immediate weeks or even months after June 10th may still need to be cancelled, postponed, or converted to an all-digital format, based on the circumstances at that time.
Valley Community Services Board	540-887-3200/ 540-943-5515	Due to COVID-19, the way VCSB provides services has been altered. Most services are being provided by Telehealth. Genoa Pharmacy remains open. EXISTING CLIENTS: your Provider will contact you to set up Telehealth. If you are a NEW or PREVIOUS CLIENT, please call 540 213-7317 for further information. OPEN MON, TUES, THURS, FRI: 8 AM – 1 PM FOR SAME DAY ACCESS ONLY FOR CLIENTS THAT DO NOT HAVE INTERNET ACCESS TO DO TELEHEALTH.
Valley Hope Counseling Center	540-941-8933	Valley Hope Counseling Center offices are closed. VHCC is able to offer phone or video appointments to current and new clients, as deemed appropriate by the counselors. Anyone interested in scheduling an appointment, please call their office at 540-941-8933 and leave a message, and review the Distance Counseling Informed Consent Form on their website at <a href="http://valleyhopecc.org">http://valleyhopecc.org</a> . At this time, VHCC is

AGENCY	PHONE #	CHANGES IN SERVICES DUE TO COVID-19
Valley Hope Counseling Center (continued)	540-941-8933	blessed to announce that any fees clients are responsible for will be covered by Community Foundation of the Central Blue Ridge. Staff will continue to check and respond to voice mails during business hours, as schedules allow. VHCC will continue to share updates and resources on their Facebook page.
Valley Pastoral Counseling Center	540-943-8722/ 540-886-5757	VPCC is continuing to see clients via teletherapy using a secure HIPAA compliant technology that is easy to operate and requires no apps or downloads. VPCC is checking office voicemails daily, so please give your therapist a call at 540-943-8722 should you wish to schedule an online session. Your therapist can provide you the necessary information to get started. New Clients: You may leave a voicemail for Stephanie Sterling, Clinical Coordinator, if you wish to make an initial appointment as VPCC is currently accepting new clients. Fees: Most insurance companies have agreed to cover these teletherapy sessions for the duration of the COVID19 crisis and resulting social distancing requirements. If your plan does not or if finances are otherwise an issue, please talk with a therapist to work out a fee that is affordable for you at this time.
Virginia Center for Family Relations	540-885-3481	Regarding the COVID-19, you don't have to wait until we get the "all clear" signal to speak to a counselor. Now is the perfect time to call the Virginia Center for Family Relations. VCFR has counselors available to meet with you and provide the emotional support to get through this tough time. With the use of the latest technology, VCFR counselors can video conference in a strictly confidential system that is fully HIPPA compliant.
<b>FOOD/CLOTHING/FUEL</b>		
Blue Ridge Area Food Bank	540-248-3663/ 800-296-3663	Food Bank staff, volunteers, and partners throughout their network provide essential service to the communities they serve, and they will continue to do so as the COVID-19 public health crisis evolves. <b>Before visiting the Food Bank or a local food pantry or meal program:</b> If you are sick or think you may have been exposed to the coronavirus, they recommend that you call your doctor or the public health department to ask for guidance prior to visiting. They also recommend that people in need of food assistance call their local food pantry before visiting, to confirm hours of operation. Distribution plans may change quickly and without much warning.
Goodwill Thrift Stores	540-886-8910/ 540-941-8526	Until further notice, all Goodwill stores are closed. Customers may continue to shop online at <a href="https://www.shopgoodwill.com/roanoke">https://www.shopgoodwill.com/roanoke</a> . Donation Centers in Stores will continue to operate Monday – Saturday 9 am – 5 pm and Sunday 12 pm – 5 pm*. Attended Donation Centers will operate Monday – Saturday from 9 am – 5 pm. Goodwill has increased the virtual services offerings for the public and individuals enrolled in training and employment programs. Additional services include virtual computer classes, a job board of employers currently hiring, resume assistance, and more. Visit <a href="http://www.goodwillvalleys.com">www.goodwillvalleys.com</a> and click on the Virtual Services link to access. Employees who are able to, are now working from home. This will mean some offices may close to the public. Goodwill has cancelled all public events, including job fairs, Dinner in the Dark, workshops, and computer classes. We are also limiting staff and in-person services to 10 or fewer people in close proximity to one another. Until further notice, volunteers and non-essential staff will not be admitted to program areas.

AGENCY	PHONE #	CHANGES IN SERVICES DUE TO COVID-19
Goodwill Thrift Stores	540-886-8910/ 540-941-8526	Tours of the Goodwill facilities and mission services will be cancelled until further notice, including The Real Goodwill Tour. <i>*The following Store Donation Centers will close: Altavista, Bassett, Bedford, Chatham, Farmville, Pearisburg, and Verona. These locations will have EDGAR donation bins for collecting small and non-breakable items.</i>
Meals on Wheels-Staunton City only	540-886-1219	Meals are being delivered; however, meals are usually left at the door or left inside the door and deliverers are maintaining a distance from residents.
SACRA	540-886-3957	Closed
Salvation Army-Waynesboro/Augusta	540-943-7591	SA-Waynesboro/Augusta Co. remains open Monday thru Friday to assist those suffering with layoffs and job interruptions and have implemented procedures to safeguard clients, volunteers, and staff. The Food Pantry is open. Friday Feedings will continue although lunch is “grab and go”. The Salvation Army Social Services office is open to assist people with applying for assistance.
Salvation Army-Staunton/Augusta	540-885-8157	Service days for the emergency-food pantry have doubled as clients suffer layoffs and job interruptions. They are using a “drive-through food pantry” to maintain sufficient social distancing between clients and staff. The Emergency Food Pantry is open as a drive-through Monday-Friday during normal operation hours instead of “client choice”. In addition, the Salvation Army is delivering food to multiple residents, too. Emergency-utility assistance and rental assistance continues. Resident church services, cancelled for the foreseeable future, have been temporarily replaced by delivering “Blessing Bags” and hosting an online Bible Study, Teen Ministry, and Worship Service via Facebook Live.
Salvation Army-Harrisonburg	540-434-4854	The Food Pantry remains open on Mondays, Tuesdays, Thursdays, and Fridays from 9:00-11:15 a.m. The shelter remains open. For financial assistance, please call to schedule an appointment.
Valley Program for Aging Services	540-949-7141/ 800-868-8727	<b>Meals on Wheels</b> Meals are being delivered to homebound residents. VPAS is adding health screenings of all staff and volunteers preparing and delivering these meals, and reducing physical contact during delivery to prevent spread of the virus. VPAS is also conducting safety checks by phone to these individuals. The delivery schedule has changed and residents have been notified.
WIC – Staunton/Augusta Health Dept.	540-332-7830	WIC is still operating and offering services. The health department building is closed. Please call with questions.
WIC – Waynesboro Health Dept.	540-949-0137	WIC is still operating and offering services. The health department building is closed. Please call with questions.
<b>FOOD PANTRIES</b>		
Churchville Community Pantry	540-885-3009	Pantry will be open in April at its usual time of the 3 <sup>rd</sup> Tuesday from 7:00-8:30 p.m.
Crimora UMC	540-943-2847	<b>UNABLE TO REACH BY PHONE TO VERIFY AVAILABILITY OF SERVICES.</b>
Erma Food Pantry	540-249-5893	Pantry will be open on Mondays beginning at 6:30 p.m. as long as there are enough volunteers. Please go to the back door of the church, sign in, and food will be brought to your vehicle.
Bethany UMC	540-234-8880	Pantry will be open for drive-thru service on Mondays from 4:--5:30 p.m.

AGENCY	PHONE #	CHANGES IN SERVICES DUE TO COVID-19
Craigsville Area Food Pantry	540-997-5827	Pantry is open the 3 <sup>rd</sup> Thursday of each month at 9:30 a.m.-1:00 p.m. and 5:30 p.m.-7:00 p.m. Delivery is available. Please call for details.
Fishersville UMC	540-942-9355	<b>UNABLE TO REACH BY PHONE TO VERIFY AVAILABILITY OF SERVICES.</b>
Kingsway Help Center	540-377-5708	Kingsway Help Center will be open on Wednesday, April 15, 2020 for distribution of groceries. Distribution will be drive-thru only.
Mint Springs UMC	540-337-3507	<b>UNABLE TO REACH BY PHONE TO VERIFY AVAILABILITY OF SERVICES.</b>
Calvary UMC	540-337-2980	By order of the Bishop, all church activities have ceased until 04/20/2020, except for the food pantry which will be open on Mondays and Thursdays at 2:00-5:00 p.m.
Rejoicing Life Baptist Church	540-337-2447	The food pantry is open every Saturday from 11:00 a.m.-1:00 p.m. Pull up to the sidewalk and volunteers will load a box of food into your car.
Verona UMC	540-248-7777	Pantry remains open on Tuesdays at 9:00-11:00 a.m. and the 2 <sup>nd</sup> and 4 <sup>th</sup> Thursdays at 6:00-7:00 p.m.
Verona Community Food Pantry	540-430-2844	The Verona Community Food Pantry will be <i>reopening April 1st</i> . Thank you for your patience. Clients will drive up. Keep to the right of the tents. Stop at the registration table. Have your ID and red/orange sticker with you if you have one. Register outside, then drive around and you will have two pre-packed boxes placed in your car.
Blue Ridge Area Food Bank	540-248-3663	The Blue Ridge Area Food Bank, our partners, and our volunteers are involved in an essential human service and are exempt from meeting size restrictions and closures. While we remain open in order to ensure continuity of our mission, it is important to emphasize that we are closely adhering to experts' health recommendations to protect the safety of our volunteers and staff.
Lyndhurst UMC	540-943-8057	<b>UNABLE TO REACH BY PHONE TO VERIFY AVAILABILITY OF SERVICES.</b>
Valley Mission	540-886-4673	Valley Mission is open for meals and have food boxes available.
SACRA	540-886-3957	Closed
Central UMC	540-886-3441	Food pantry is available on Wednesdays at 10:00-11:30 a.m.
Seventh Day Adventist Church	540-886-8081	The food pantry is still operating. Call 540-448-2904 on Mondays between 9:00 a.m.-5:00 p.m. to reserve a box of food that you will pick up on Tuesday at 9:30-11:00 a.m.
Marquis Memorial UMC	540-886-1176	The food pantry will be OPEN on Wednesdays at 9:00-11:00 a.m. In order to protect the safety of volunteers and clients, and in accordance with national and state regulations, MMUMC is modifying their process of food distribution. They will be implementing a drive thru service. They ask that clients pull up to the door, REMAIN in their vehicles, and food will be brought out to you.
Linden Heights Baptist Church	540-886-1138	The food pantry is not available until further notice.
Allen Chapel AME Church	540-886-2210	<b>UNABLE TO REACH BY PHONE TO VERIFY AVAILABILITY OF SERVICES.</b>
Trinity Episcopal Church	540-886-9132	<b>Trinity Episcopal Church's voice mail message stated that all church activities had been canceled until further notice. SVSS staff were unable to reach them by phone to verify availability/unavailability of services.</b>
First Baptist Church	540-886-8333	The food pantry is open every Thursday in April 2020 from 9:00-11:00 a.m. Food pantry availability and hours will be re-assessed near the end of April 2020.

AGENCY	PHONE #	CHANGES IN SERVICES DUE TO COVID-19
Cornerstone Church of Augusta	540-324-0705	UNABLE TO REACH BY PHONE TO VERIFY AVAILABILITY OF SERVICES.
Calvary Baptist Church	540-885-5512	UNABLE TO REACH BY PHONE TO VERIFY AVAILABILITY OF SERVICES.
First Presbyterian Church	540-886-0704	First Presbyterian Church's Food Pantry will remain open Monday and Thursday of each week. To stay in the loop, everyone is encouraged to sign up to receive emails at <a href="mailto:stauntonfirst@gmail.com">stauntonfirst@gmail.com</a> .
Shiloh Baptist Church	540-942-2635	UNABLE TO REACH BY PHONE TO VERIFY AVAILABILITY OF SERVICES.
West Waynesboro Church of Christ	540-949-8670	The food pantry is available on the second and fourth Mondays from 9:30-11:30 a.m.
Second Presbyterian Church	540-943-3211	Disciples Kitchen is closed; therefore, no meals are being served. However, bagged lunches are available the week of April 5-11, 2020 on Monday and Thursday from 11:00 a.m.-12:00 p.m. Please call the church office (540-943-3211) for updates.
Glen Kirk Presbyterian Church	540-943-2896	The food pantry will be distributing food on Mondays. To reserve a box of food, please contact Carol at 540-430-5331.
First Presbyterian Church	540-949-8366	The Food Bank is currently being held on its regular schedule of 2:00-4:00 p.m. the second and fourth Thursday of each month throughout the year.
Main Street UMC	540-942-1179	The Pantry is operating Monday through Thursday from 9:30 to 11:00 a.m.
Basic UMC	540-949-8947	UNABLE TO REACH BY PHONE TO VERIFY AVAILABILITY OF SERVICES.
St. John Evangelist Catholic Church	540-949-6145	The food pantry has been canceled until further notice.
<b>FARMERS' MARKETS</b>		
North Augusta Farmer's Market	540-324-3416	2020 Season: Wednesdays, 11:00 a.m.-3:00 p.m., May 6-October 28**, **Dates subject to change in light of COVID-19. Please check <a href="https://www.facebook.com/NAFarmMarket/">https://www.facebook.com/NAFarmMarket/</a> for updates.
Staunton Farmers' Market	540-448-1937	By order of the City of Staunton, the Staunton Farmer's Markets will NOT open on April 4, 2020. Check the website ( <a href="https://stauntonfarmersmarket.org/">https://stauntonfarmersmarket.org/</a> ) for updates.
Waynesboro Farmers Market	540-324-3416	2020 Season: Saturdays 9 AM-1 PM, May 16-September 26**, **Dates subject to change in light of COVID-19. Please check <a href="https://www.facebook.com/WboroFM/">https://www.facebook.com/WboroFM/</a> for updates.
<b>MISCELLANEOUS – FOOD</b>		
Walmart Stores		See: <a href="https://www.walmart.com/ideas/discover-grocery-pickup-delivery/walmart-grocery-pickup-accepts-snap-ebt-payments/355540">https://www.walmart.com/ideas/discover-grocery-pickup-delivery/walmart-grocery-pickup-accepts-snap-ebt-payments/355540</a> <u>Walmart Grocery Pickup</u> is rolling out SNAP EBT payment options that allows families using SNAP (Supplemental Nutrition Assistance Program) benefits to pay via EBT card. This is part of Walmart's ongoing commitment to offer a convenient shopping experience for all customers, no matter how they shop or pay. <b>How Walmart Grocery Pickup SNAP/EBT Payments work:</b> <b>1. Order:</b> Order groceries at <a href="http://walmart.com/grocery">walmart.com/grocery</a> or on the Walmart Grocery mobile app <b>2. Checkout:</b> During checkout, select <b>EBT Card</b> as payment method <b>3. Pickup:</b> Swipe EBT card with the Walmart associate when you arrive at the pickup location

AGENCY	PHONE #	CHANGES IN SERVICES DUE TO COVID-19
Walmart Stores (continued)		When you get to the Walmart Pickup location, the Walmart Associate will know that you are an EBT customer and will swipe your EBT card to pay for those items that are EBT-eligible. For any items that are not EBT-eligible, the Associate will then take payment with another credit/debit card.
<b>HOUSING – SHELTER</b>		
Habitat for Humanity	540-886-1944	In response to the COVID-19 virus, Habitat for Humanity has decided to close the Habitat Restore beginning Thursday, March 19 <sup>th</sup> . The store will reopen when it is safe to do so. All scheduled donation pickups will continue. If you have questions, please call.
Open Doors Shelter – Harrisonburg	540-578-3869	Open Doors Shelter location for March 30-April 6, 2020 is at JMU’s Godwin Hall at 261 Bluestone Drive, Harrisonburg, VA. The shelter is open from 6:30 p.m.-7:00 a.m. Since JMU’s Godwin Hall is outside of walking distance, transportation is provided to guests at the Municipal Parking Lot next to Turner Pavilion (228 S. Liberty Street, Harrisonburg, VA) at 6:15 p.m. each evening.
Ruth’s Warm House	540-324-8166	The shelter is open but is not accepting new residents.
Salvation Army Shelter – Harrisonburg	540-433-2785	The shelter remains open.
Staunton Redevelopment & Housing Authority	540-886-3413	The SRHA office is completely closed to the public. Applications are posted on the door but there is no doorbell and staff is not letting anyone enter for any reason. SRHA are conducting business by phone as efficiently as possible. Anything that SRHA has scheduled with you during this time period will be rescheduled. Maintenance will NOT be completing any work orders unless they are determined to be emergencies. There is a black lock box installed to the right of the entrance door at the SRHA main office. DO NOT PUT MONEY IN THIS. It is only for paperwork. SRHA staff are checking the box daily. Paperwork must be placed in an envelope with your name and address on it. If you have to make a payment for any reason, it must be mailed to the main office.
Valley Homeless Connection	540-213-7347	If you are in Augusta, Rockbridge, or Highland County, or the cities of Waynesboro or Staunton, call 540-213-7347 for Universal Intake.
Valley Mission	540-886-4673	Valley Mission is not currently taking any new residents. They are open for meals and have food boxes available.
WARM (Winter Shelter)	540-943-2190	The shelter is operating 24/7 and is at capacity. There are no available shelter beds. There is no transportation available.
Waynesboro Redevelopment & Housing	540-946-9230/ 800-788-9742	WRHA is not accepting any applications. Their office is closed to the public. Clients should report changes via telephone. Regarding funding for homeless individuals, please contact the Valley Homeless Connection at 540-213-7347.
<b>MEDICAL AND DENTAL SERVICES</b>		
Augusta Health	540-332-4000/ 540-932-4000	In order to keep the community as healthy as possible and reduce the spread of COVID-19, AH has the following closing and cancellations: If you plan to visit the Hospital, please review the current Visitation Policy found online at <a href="https://www.augustahealth.com/coronavirus/visitor-restrictions">https://www.augustahealth.com/coronavirus/visitor-restrictions</a> .

AGENCY	PHONE #	CHANGES IN SERVICES DUE TO COVID-19
Augusta Health (continued)	540-332-4000/ 540-932-4000	<p><b>All Augusta Health group events, classes, and meetings are cancelled for April.</b> This includes Cardiac Rehab and Pulmonary Rehab classes.</p> <p><b>Business/Finance office is closed to the public.</b> They will still be answering phone calls and processing applications, but they will not have any face-to-face interactions with patients.</p> <p>There is a drop off box to the left of the front door for patients to drop off check payments and financial applications. This drop off box is not intended for cash payments, as they not be able confirm the cash amount with you at the time of the deposit.</p> <p>If you would like to make a payment with credit card, please either call them at (540) 332-4600 or make your payment online.</p> <p>If you need to speak with a Financial Advocate, please give them a call at (540) 332-4600. If they are unable to take your call, please leave us a message in the secured voicemail and someone will return your call as soon as possible.</p> <p><b>Behavioral Health is offering telehealth counseling.</b> Face-to-face counseling has been suspended. Telehealth counseling is available through doxy.me. Visit Behavioral Health online (<a href="https://www.augustahealth.com/mental-health">https://www.augustahealth.com/mental-health</a>) for details or schedule a session by calling (540) 213-2525.</p> <p><b>Care Home Medical has temporary retail store hours.</b> They remain committed to delivering products to their customers, with focus on critical supply needs at this time. In these efforts, temporarily effective Monday March 30<sup>th</sup> 2020 they will operate with new retail hours: Monday, Wednesday, Friday: 8:00 am - 4:30 pm. <i>If you have an immediate need on a Tuesday or Thursday, please call (540) 332-4995.</i></p> <p><b>Fitness Center is closed.</b> They are working on setting up a mass freeze for all accounts so that customers will not be charged for April. Billing has already gone out for March and they are not able to pull the funds transfer back, but they will ensure all members receive a credit of future time for the period in which they are closed. Thank you for understanding!</p> <p><b>Elective Surgeries</b> Augusta Health is, and has been, in compliance with all CMS guidance for elective and non-essential surgeries. As a result, AH is: limiting all non-essential adult elective surgery and medical/surgical procedures, including all dental procedures. All non-urgent screenings are being rescheduled to May. Radiologic specialty procedures are also limited.</p> <p><b>Elective Imaging Exams</b> Augusta Health is postponing Elective Imaging exams. Those patients affected by the postponements will be contacted for rescheduling. Elective imaging will be postponed to mid-May. Time-sensitive imaging, where there is potential for an unfavorable outcome if delayed longer than 4-6 weeks, will be evaluated for postponement. Critical Imaging will not be postponed.</p>
Augusta Regional Free Clinic (Medical and Dental Services)	540-221-6723- Medical 540-221-6635 Dental	<p><b>Medical:</b> patients are not being seen face-to-face. The medical clinic is only conducting telephone appointments.</p> <p><b>Dental:</b> to be seen, it must be a dental emergency and you must have a referral.</p> <p><b>Pharmacy:</b> the pharmacy will be closing permanently on April 23, 2020.</p>

AGENCY	PHONE #	CHANGES IN SERVICES DUE TO COVID-19
Dept. of Health – Staunton/Augusta	540-332-7830	Call ahead before seeking medical care.
Dept. of Health – Waynesboro/Augusta	540-949-0137	Call ahead before seeking medical care.
Woodrow Wilson Workforce & Rehab. Center	540-332-7000/ 800-345-9972	WWRC is closed for client services until further notice due to the ongoing COVID-19 Pandemic. WWRC will continue to evaluate the situation and update their website as to when WWRC will reopen. Please contact your WWRC Supervisor or Counselor if you have any questions.
Western State Hospital	540-332-8000	Patient visitation is suspended until further notice. Please call (540) 332-8101 for updated information.
PAYEE / MONEY MANAGEMENT ASSISTANCE		
Social Security Administration	888-632-6896/ 800-772-1213	All local Social Security offices will be closed to the public for in-person service starting Tuesday, March 17, 2020. This decision protects the population they serve—older Americans and people with underlying medical conditions—and their employees during the Coronavirus (COVID-19) pandemic. However, SSA is still able to provide critical services. If your local Social Security office is closed, be aware that many services are available online. If you had a scheduled appointment, please call 1-800-772-1213 for assistance. You can also do business with Social Security over the phone by calling <b>1-800-772-1213 (TTY number: 1-800-325-0778)</b> . Please read SSA's COVID-19 web page ( <a href="https://www.ssa.gov/coronavirus/">https://www.ssa.gov/coronavirus/</a> ) to learn more, including how to get help from the Social Security Administration by phone and online.
TRANSPORTATION		
BRCC Shuttle	540-943-9302	Due to the continued and amplified spread of COVID-19 in Virginia, campus buildings are closed to students and non-employees effective March 24 through at least May 15. Shuttles are running on schedule. Please see the Brite web site ( <a href="https://www.britebus.org/">https://www.britebus.org/</a> ) for route information.
Brite Bus Transit Services	540-943-9302	Brite is operating. In response to the COVID-19 outbreak, BRITE Bus is offering <b>free</b> rides on <b>ALL</b> routes (fixed routes and BRITE Access) beginning Monday, March 23 and extending through Thursday, April 30, 2020. Up-to-date information regarding any service or operational changes due to COVID-19 will be posted on <a href="http://www.britebus.org">www.britebus.org</a> and social media pages (Facebook and Twitter). During this time of uncertainty, BRITE Bus is committed to assisting community personnel get to and from work and residents who must travel within the community to do so. Riders must disembark at the end of a route. Continuous riding is not permitted.
Valley Program for Aging Services	540-949-7141/ 800-868-8727	<b>Senior Transportation</b> VPAS is continuing to provide transportation to life-necessary destinations for eligible riders. We are enhancing sanitization practices of transport vehicles and implementing health screenings of all staff and volunteers.
MISCELLANEOUS		
Augusta Health's COVID Care Call Center	540-332-5122	Open Monday-Friday between the hours of 8:30 a.m. and 4:30 p.m. The call center is staffed by nurses who can answer questions and provide advice in a personal way to members of the community who are seeking guidance.
United Way		Check out <a href="https://www.unitedwayga.org/covid-19-updates-and-local-resources">https://www.unitedwayga.org/covid-19-updates-and-local-resources</a> for COVID-19 updates and local resources. This site covers a wide array of businesses/services in Staunton, Waynesboro, and Augusta County, as well as information from VDH, Augusta Health, the Greater Augusta Regional

AGENCY	PHONE #	CHANGES IN SERVICES DUE TO COVID-19
United Way (continued)		Chamber of Commerce, CommonHelp, VDSS, the Community Foundation of the Central Blue Ridge, VEC, and 2-1-1 Virginia. A good place to start looking if you need details about local agencies/services.

FY 20 Budget Dashboard

YTD Through 4/13/2020

CAPSAW Revenue - Description 2020	Projected Income thru 6/30/2020	Confirmed Income	received % of total	allocation/remaining
CSBG *	\$212,839.00	\$212,839.00	100.00%	\$0.00
TANF / State	\$130,000.00	\$130,000.00	100.00%	\$0.00
Locality Match	\$110,564.00	\$110,564.00	100.00%	\$0.00
Estimated Non Federal Carryover*	\$68,600.00	\$82,241.00	119.88%	(\$13,641.00)
CSBG Carryover	\$59,632.29	\$59,632.21	100.00%	\$0.08
Donations/mini-grants/interest	\$500.00	\$341.22	68.24%	\$158.78
<b>Total Gross Revenues:</b>	<b>\$582,135.29</b>	<b>\$595,617.43</b>	<b>102.32%</b>	<b>(\$13,482.14)</b>

Expenditures Description	Projected expenses thru 6/30/2020	encumbered/ paid	% of total paid	Budget remaining
Community Support Grants	\$16,909.00	\$10,077.79	59.60%	\$6,831.21
COVID Response(Strategic Plan)	\$21,155.83	\$15,166.07	71.69%	\$5,989.76
Vendor Training and Technical Assistance	\$2,500.00	\$1,645.20	65.81%	\$854.80
GAWP Partnership	\$6,335.60	\$6,335.60	100.00%	\$0.00
<b>CAPSAW PROGRAMMING</b>	<b>\$46,900.43</b>	<b>\$33,224.66</b>	<b>70.84%</b>	<b>\$13,675.77</b>
<b>Subgrantee Funding Amounts 2020:</b>				
Blue Ridge Court Services	\$20,500.00	\$15,375.00	75.00%	\$5,125.00
Blue Ridge Area Food Bank	\$6,000.00	\$6,000.00	100.00%	\$0.00
Blue Ridge Legal Services	\$20,500.00	\$15,375.00	75.00%	\$5,125.00
Boys and Girls Club	\$15,000.00	\$11,250.00	75.00%	\$3,750.00
CASA	\$10,000.00	\$7,500.00	75.00%	\$2,500.00
Community Child Care	\$12,000.00	\$9,000.00	75.00%	\$3,000.00
Crossroads to Brain Injury	\$9,500.00	\$7,125.10	75.00%	\$2,374.90
Daily Living Center	\$5,000.00	\$5,000.00	100.00%	\$0.00
New Directions Center	\$10,000.00	\$7,500.00	75.00%	\$2,500.00
Renewing Homes Greater Augusta	\$20,000.00	\$15,000.00	75.00%	\$5,000.00
Salvation Army (Staunton)	\$6,000.00	\$6,000.00	100.00%	\$0.00
Salvation Army (Waynesboro)	\$6,000.00	\$6,000.00	100.00%	\$0.00
United Way -VITA	\$7,750.00	\$3,800.00	49.03%	\$3,950.00
Valley Supportive Housing	\$20,000.00	\$15,000.00	75.00%	\$5,000.00
Valley Children's Advocacy Center	\$17,500.00	\$12,976.00	74.15%	\$4,524.00
Valley Hope Counseling Center	\$24,000.00	\$18,000.00	75.00%	\$6,000.00
Valley Mission	\$40,000.00	\$30,000.00	75.00%	\$10,000.00
Valley Program For Aging Services	\$30,000.00	\$22,500.00	75.00%	\$7,500.00
Staunton YMCA Multiple Programs	\$32,000.00	\$24,000.00	75.00%	\$8,000.00
Head Start	\$30,000.00	\$15,000.00	50.00%	\$15,000.00
Head Start - Early	\$20,000.00	\$10,000.00	50.00%	\$10,000.00
Office On Youth	\$10,000.00	\$7,500.00	75.00%	\$2,500.00
<b>Total Contracts</b>	<b>\$371,750.00</b>	<b>\$269,901.10</b>	<b>72.60%</b>	<b>\$101,848.90</b>
Director Contract	\$57,325.00	\$45,625.58	79.59%	\$11,699.42
Supplies	\$3,200.00	\$2,777.41	86.79%	\$422.59
Mileage	\$2,800.00	\$2,191.20	78.26%	\$608.80
Training/Conference Costs	\$5,000.00	\$3,377.25	67.55%	\$1,622.75
Dues and Subscriptions	\$6,500.00	\$5,973.40	91.90%	\$526.60
<b>Total Administrative Funding</b>	<b>\$74,825.00</b>	<b>\$59,944.84</b>	<b>80.11%</b>	<b>\$14,880.16</b>
<b>Expected Expenditures through June 2020</b>	<b>\$493,475.43</b>	<b>\$363,070.60</b>	<b>73.57%</b>	<b>\$130,404.83</b>
<b>Projected Carryover</b>	<b>\$88,659.86</b>	<b>\$102,142.00</b>		

\*Estimated amounts; will update as funding amounts confirmed

## **RFP Review Committee Meeting**

March 4, 2020  
5:38pm – 7:48pm

**MEMBERS PRESENT:** Andrea Oakes, Ron Ramsey, Pam Carter, Kristi Pelina, Dan Sullivan, Andrew Parr, Christiana Shields

- The meeting opened with the nomination of Christiana Shields as Committee Chair, agreed to unanimously. Ms. Shields will present the committee's recommendation to the full Board at their March meeting.
- Ms. Oakes shared the agenda and members reviewed the Mission statement. Additional information included:
  1. List of applicant agencies
  2. Funding amounts for our current year (FY 20)
  3. Funding requests for FY 21- FY 22
  4. % increase or decrease in those requests
  5. # of people to be served /outcomes projected/cost per outcome
  6. Risk Assessment Grade
  7. % score out of a possible 100% for applicants representing an average of all the scores submitted.
  8. Application Summary Sheets: brief overview of each application including the outcomes and services to be provided
- Members of the review committee took a moment to determine if they had a potential conflict of interest with any of those listed. Two forms were distributed, a Declaration of Affiliation and a Disclosure of Personal Interest.
- The full Board will be provided with these forms prior to the vote on the Review Committee recommendation. Copies of all signed forms will be kept on file with the grant application materials. The information will also be included in these minutes and those of the general meeting in March. Individuals who sign the Disclosure of Personal Interest will be asked to leave the room during the discussion of the applicable agency application.

*Disclosures of Personal Interest in a Transaction* stating that the Review Committee member had a personal interest in an applicant agency and will not participate in discussions or vote on transactions involving this agency were submitted by:

Kristi Pelina – Head Start & Early Head Start  
Ron Ramsey- Valley Children's Advocacy Center & BRCC Foundation  
Pam Carter – Valley Children's Advocacy Center  
Dan Sullivan- Blue Ridge Legal Services

Attachment D: RFP Review Notes and Proposed Funding Amounts

- The committee proposed award amounts that seemed the most fitting based on the service provided, history of performance and level of need. Throughout the process, agencies were identified whose funding levels would be revisited once the original allocations were named with an eye to increasing funds if there were any available.
- Notes are available upon request containing the comments related to specific applications.
- Priority funding was given to applications that:
  1. Provide services directly related to the CAPSAW Mission.
  2. Provide services impacting multiple priority areas.
  3. Provide service(s) with outcomes related to the conditions AND causes of poverty.
  4. Additional areas of interest include well communicated program plan through logic model, history of performance, adherence to best practices in program management, board and staff development, program oversight and financial security of applicant agency.

Proposed Funding for FY 21 & 22:

Applicant Agency	Recommended Award
Blue Ridge Court Services	\$20,500
Blue Ridge Community College Foundation	\$0
Blue Ridge Legal Services	\$25,000
Boys and Girls Club*	\$12,000
Court Appointed Special Advocates (CASA)*	\$25,000
Community Child Care*	\$12,000
Brain Injury Connections	\$9,500
Early Head Start	\$30,000
Head Start	\$30,000
New Directions Center*	\$10,000
Office on Youth	\$0
Renewing Homes Greater Augusta*	\$20,000
Salvation Army (Staunton)	\$0
Salvation Army (Waynesboro)	\$10,000
United Way of Greater Augusta (VITA)*	\$8,000
Valley Supportive Housing	\$25,000
Valley Children's Advocacy Center*	\$20,000
Valley Hope Counseling Center*	\$28,000
Valley Mission	\$40,000
Valley Program for Aging Services*	\$25,000
Staunton YMCA	\$25,000
Waynesboro YMCA	\$0
Proposed Total:	\$375,000

**\*Special Conditions/Monitoring Required**

Attachment D: RFP Review Notes and Proposed Funding Amounts

<b>Agency</b>	<b>Suggested \$ FY21</b>	<b>% to FY 20</b>	<b>% to request</b>
<b>Blue Ridge Court Services</b>	\$20,500.00	0.00%	0.00%
<b>Blue Ridge Community College</b>	\$0.00	#DIV/0!	-100.00%
<b>Blue Ridge Legal Services</b>	\$25,000.00	18.00%	0.00%
<b>Boys and Girls Club</b>	\$12,000.00	-25.00%	-57.14%
<b>CASA</b>	\$25,000.00	60.00%	0.00%
<b>Community Child Care</b>	\$12,000.00	0.00%	0.00%
<b>Brain Injury Connections</b>	\$9,500.00	0.00%	0.00%
<b>Early Head Start</b>	\$30,000.00	33.33%	0.00%
<b>Head Start</b>	\$30,000.00	0.00%	-40.00%
<b>New Directions Center Inc.</b>	\$10,000.00	0.00%	-50.00%
<b>Office on Youth</b>	\$0.00	#DIV/0!	-100.00%
<b>Renewing Homes Greater Augusta</b>	\$20,000.00	0.00%	-50.00%
<b>Salvation Army (Waynesboro)</b>	\$10,000.00	40.00%	-50.00%
<b>Salvation Army (Staunton)</b>	\$0.00	#DIV/0!	-100.00%
<b>United Way of Greater Augusta*</b>	\$8,000.00	3.13%	0.00%
<b>Valley Supportive Housing</b>	\$25,000.00	20.00%	0.00%
<b>Valley Children's Advocacy Center</b>	\$20,000.00	12.50%	14.29%
<b>Valley Hope Counseling Center</b>	\$28,000.00	14.29%	0.00%
<b>Valley Mission</b>	\$40,000.00	0.00%	0.00%
<b>VPAS</b>	\$25,000.00	-20.00%	-16.67%
<b>YMCA (multiple programs)</b>	\$25,000.00	-28.00%	-66.67%
<b>Waynesboro YMCA</b>	\$0.00	#DIV/0!	-100.00%