

ORDINANCE NUMBER 2019-



**AN ORDINANCE APPROPRIATING A VIRGINIA TIERED SYSTEMS OF SUPPORTS (VTSS) PBIS STATE GRANT, IN THE AMOUNT OF \$28,659, TO THE SCHOOL FUNDS FOR STIPENDS AND STAFF DEVELOPMENT, FOR THE FISCAL YEAR ENDING JUNE 30, 2020, AS HEREIN SPECIFIED**

**BE IT ORDAINED**, by the Council of the City of Waynesboro, Virginia:

That the following sum of money be and the same is hereby appropriated as herein specified for the year ending June 30, 2020, totaling \$28,659

**Section I – School Funds**

Paragraph 1. To the School Funds, for stipends and staff development \$28,659 is appropriated to be apportioned as follows:

81311239-811200	VTSS Teacher Salaries	\$10,000
81311239-821010	VTSS FICA	\$765
81311239-830010	VTSS Purchased Services	\$5,000
81311239-855010	VTSS Travel	\$10,000
81311239-861010	VTSS Materials & Supplies	\$2,894

Paragraph 2. The above appropriation will be provided for by the following revenues:

80000024-514270	VTSS-PBIS	\$28,659
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**INTRODUCED:**

**ADOPTED:**

**EFFECTIVE:**

\_\_\_\_\_  
CLERK

\_\_\_\_\_  
MAYOR



## APPROPRIATION ORDINANCE REQUEST FORM

Name of Requestor	Waynesboro City School Board	Date of Request	10-08-2019
Authorized Signature	<i>Vonda A. Hutchison</i>	Date of Authorization	

Purpose of Appropriation Request:  
 School Operating Fund Excerpt #5. J. (dated 10-08-2019)

Is a local match required? No

Charges to Budget			
Line Item Description	Account Number	Project	Amount
<b>Expense:</b>			
VTSS Teacher Salaries	81311239 811200		\$10,000.00
VTSS FICA	81311239 821010		765.00
VTSS Purchased Services	81311239 830010		5,000.00
VTSS Travel	81311239 855010		10,000.00
VTSS Materials & Supplies	81311239 861010		2,894.00
<b>Revenue:</b>			
VTSS-PBIS	80000024 514270		\$28,659.00



**EXCERPT**

**Consent Agenda Item**

**5. J. Additional Appropriation**

Approval of Additional Appropriation – Mr. Tim Teachey, Executive Director of Instruction, requests an additional appropriation of funds in the amount of \$28,659.00 for Waynesboro Public Schools' Virginia Tiered Systems of Supports (VTSS) PBIS State Grant. These funds will be used for stipends and staff development per the terms of the grant. These funds are fully reimbursable.

Mrs. Maneval moved that the Waynesboro School Board approve the consent agenda as presented. Mrs. Williams seconded the motion and it passed by voice vote. This motion includes the above appropriation request in the amount of \$28,659.00.

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I, Vonda A. Hutchinson, Clerk of the Waynesboro School Board, do certify that the foregoing is what was stated of the aforesaid School Board Meeting on October 8, 2019.

A handwritten signature in black ink that reads "Vonda A. Hutchinson".

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Vonda A. Hutchinson  
Clerk, Waynesboro School Board

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**MEMORANDUM**

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**TO:** VONDA HUTCHINSON, EXECUTIVE DIRECTOR OF FINANCE  
**FROM:** TIM TEACHEY, EXECUTIVE DIRECTOR OF INSTRUCTION  
**RE:** ADDITIONAL APPROPRIATION  
**DATE:** OCTOBER 1, 2019

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Please ask the Board to approve an appropriation of \$28,659.00 for Waynesboro Public Schools' Virginia Tiered Systems of Supports (VTSS) PBIS State Grant. These funds are fully reimbursable.

The funds will be used for stipends and staff development per the terms of the grant.

Please post to:

81311239 811200	\$10,000.00
81311239 821010	765.00
81311239 830010	5,000.00
81311239 855010	10,000.00
81311239 861010	<u>2,894.00</u>
	\$28,659.00

Call or email if you have questions.