

ORDINANCE NUMBER 2019-



AN ORDINANCE APPROPRIATING A PLANNING GRANT FOR EXTENDED YEAR PROGRAMS/YEAR-ROUND SCHOOL PROGRAMS, IN THE AMOUNT OF \$100,000, TO THE SCHOOL FUNDS FOR STIPENDS, CONSULTANTS, MATERIALS AND SUPPLIES, FOR THE FISCAL YEAR ENDING JUNE 30, 2020, AS HEREIN SPECIFIED

BE IT ORDAINED, by the Council of the City of Waynesboro, Virginia:

That the following sum of money be and the same is hereby appropriated as herein specified for the year ending June 30, 2020, totaling \$100,000

Section I – School Funds

Paragraph 1. To the School Funds, for stipends, consultants, materials and supplies \$100,000 is appropriated to be apportioned as follows:

81110036-816200-IN66 Stipends	\$7,500
81110036-821010-IN66 FICA	\$574
81110036-830010-IN66 Purchased Services	\$9,000
81110036-855010-IN66 Travel	\$1,000
81110036-860300-IN66 Materials	\$29,926
81110036-861010-IN66 Supplies	\$2,000
81110037-816200-IN66 Stipends	\$20,000
81110037-821010-IN66 FICA	\$1,530
81110037-830010-IN66 Purchased Services	\$16,000
81110037-855010-IN66 Travel	\$2,000
81110037-860300-IN66 Materials	\$9,470
81110037-861010-IN66 Supplies	\$1,000

Paragraph 2. The above appropriation will be provided for by the following revenues:

81000024-504422-IN66 Planning Grant	\$100,000
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INTRODUCED:

ADOPTED:

EFFECTIVE:

CLERK

MAYOR



APPROPRIATION ORDINANCE REQUEST FORM

Name of Requestor	Waynesboro City School Board	Date of Request	09-10-2019
Authorized Signature	<i>Vonda C. Hutchinson</i>	Date of Authorization	

Purpose of Appropriation Request:
 School Operating Fund Excerpt #5.F (dated 09-10-2019)

Is a local match required? No

Charges to Budget			
Line Item Description	Account Number	Project	Amount
Expense:			
Stipend	81110036 816200	IN66	\$7,500.00
FICA	81110036 821010	IN66	574.00
Purchased Services	81110036 830010	IN66	9,000.00
Purchased Travel	81110036 855010	IN66	1,000.00
Materials	81110036 860300	IN66	29,926.00
Supplies	81110036 861010	IN66	2,000.00
Stipend	81110037 816200	IN66	20,000.00
FICA	81110037 821010	IN66	1,530.00
Purchased Services	81110037 830010	IN66	16,000.00
Purchased Travel	81110037 855010	IN66	2,000.00
Materials	81110037 860300	IN66	9,470.00
Supplies	81110037 861010	IN66	1,000.00
Revenue:			
Planning Grant	81000024 504422	IN66	100,000.00



EXCERPT

Consent Agenda Item

5. F. Additional Appropriation

Approval of Additional Appropriation - Dr. India Harris, Director of Testing and Secondary Instruction, requests an additional appropriation in the amount of \$100,000.00 for the Planning Grant for Extended Year Programs/Year-Round School Programs in the Local School Divisions grant award. These additional funds will be used for stipends, consultants, materials and supplies for the terms of the grant.

Mrs. Maneval moved that the Waynesboro School Board approve the consent agenda as presented. Mrs. Smith seconded the motion and it passed by voice vote. This motion includes the above appropriation request in the amount of \$100,000.00.

I, Vonda A. Hutchinson, Clerk of the Waynesboro School Board, do certify that the foregoing is what was stated of the aforesaid School Board Meeting on September 10, 2019.

A handwritten signature in black ink that reads "Vonda A. Hutchinson".

Vonda A. Hutchinson
Clerk, Waynesboro School Board

MEMORANDUM

TO: VONDA HUTCHINSON, EXECUTIVE DIRECTOR OF FINANCE
FROM: INDIA HARRIS, DIRECTOR SECONDARY INSTRUCTION
RE: FUNDS APPROPRIATION
DATE: AUGUST 21, 2019

Please ask the Board to approve an appropriation of \$100,000.00 for the Planning Grant for Extended Year Programs/Year-Round School Programs in Local School Divisions grant award.

The funds will be used for stipends, consultants, materials and supplies per the terms of the grant.

Please post as follows:

81110036 816200 IN66	\$ 7,500.00
81110036 821010 IN66	574.00
81110036 830010 IN66	9,000.00
81110036 855010 IN66	1,000.00
81110036 860300 IN66	29,926.00
81110036 861010 IN66	2,000.00
81110037 816200 IN66	20,000.00
81110037 821010 IN66	1,530.00
81110037 830010 IN66	16,000.00
81110037 855010 IN66	2,000.00
81110037 860300 IN66	9,470.00
81110037 861010 IN66	1,000.00
	<u>1,000.00</u>
	\$100,000.00