

ORDINANCE NUMBER 2019-



**AN ORDINANCE APPROPRIATING ADDITIONAL FUNDING, IN THE AMOUNT OF \$21,500, TO THE GENERAL FUND, FOR TEMPORARY STAFFING IN THE CIRCUIT COURT, FOR THE FISCAL YEAR ENDING JUNE 30, 2020, AS HEREIN SPECIFIED**

**BE IT ORDAINED**, by the Council of the City of Waynesboro, Virginia:

That the following sums of money be and the same are hereby appropriated as herein specified for the year ending June 30, 2020, totaling \$21,500.

**Section I – General Fund**

Paragraph 1. To the General Fund, for temporary staffing, \$21,500 is appropriated to be apportioned as follows:

1102112	Direct Wages	\$15,750
	718001 Full Time Salaries	
1102112	Fringe Benefits	\$5,750
	728001 Fringe Benefits	

Paragraph 2. The above appropriation will be provided for through recovered costs from the Circuit Court:

1100519	Recovered Costs	\$21,500
	519208 Miscellaneous Expenses	

**INTRODUCED:**

**ADOPTED:**

**EFFECTIVE:**

\_\_\_\_\_  
CLERK

\_\_\_\_\_  
MAYOR

## APPROPRIATION ORDINANCE REQUEST FORM

<b>Name of Requestor</b>	Circuit Court Clerk's Office	<b>Date of Request</b>	11/15/2019
<b>Authorized Signature</b>		<b>Date of Authorization</b>	

### Purpose of Appropriation Request

(Briefly describe what you plan to purchase and why)

The Circuit Court will be losing an employee to retirement within the next year. The Clerk would like to hire an additional staff person for the second half of the fiscal year in order to have him/her trained to replace the retiree.

### Charges to Budget

Line Item Description	Line Item Number	Project Code	Amount
Direct Wages/Full Time Salaries	1102112-718001		15,750
Fringe Benefits	1102112-728001		5,750

### Source of Revenue

(Briefly describe source of funds including agency name and anticipated receipt)

Funding for this request will come from the Circuit Court's state funds and will be reimbursed to the City.

<b>Is a local match required?</b>	<b>No</b>	<b>If so, indicate source of local match.</b>
<b>Line Item Description</b>	<b>Line Item Number</b>	<b>Project Code</b>
Recovered Costs/Misc Expenses	1100519-519208	
		21,500