

**ORDINANCE NUMBER 2019-**



**AN ORDINANCE APPROPRIATING VIRGINIA INFORMATION TECHNOLOGIES AGENCY E911 GRANT FUNDS IN THE AMOUNT OF \$196,000, TO THE GENERAL FUND, FOR UPGRADES TO THE E911 CALL HANDLING AND TEXT TO 911 EQUIPMENT, FOR THE FISCAL YEAR ENDING JUNE 30, 2020 AS HEREIN SPECIFIED**

**BE IT ORDAINED**, by the Council of the City of Waynesboro, Virginia:

That the following sums of money be and the same are hereby appropriated as herein specified for the year ending June 30, 2020, totaling \$196,000,

**Section I – General Fund**

Paragraph 1. To the General Fund, for upgrades to the E911 call handling and text to 811 equipment, \$196,000 is appropriated as follows:

1103515	Major Purchase Non-Capital 768040 Computer Hardware	\$196,000
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Paragraph 2. The above appropriation will be provided for by the following revenue:

1100524	Categorical Aid 524442 VITA E911 Grant	\$196,000
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**INTRODUCED:**

**ADOPTED:**

**EFFECTIVE:**

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CLERK

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MAYOR

## APPROPRIATION ORDINANCE REQUEST FORM

<b>Name of Requestor</b>	Gary Critzer, Director, DEM	<b>Date of Request</b>	11/20/2019
<b>Authorized Signature</b>		<b>Date of Authorization</b>	

### Purpose of Appropriation Request (Briefly describe what you plan to purchase and why)

The purpose of this request is to appropriate funding to upgrade the Next Generation E911 call handling and text to 911 equipment and is fully reimbursable from the state. This upgrade is required by the Code of Virginia and funded by a VITA E911 grant.

### Charges to Budget

<b>Line Item Description</b>	<b>Line Item Number</b>	<b>Project Code</b>	<b>Amount</b>
MP/NonCap-Computer Hardware	1103515-768040		\$196,000

### Source of Revenue

(Briefly describe source of funds including agency name and anticipated receipt)

This is a reimbursable grant from the Virginia Information Technologies Agency (VITA).

<b>Is a local match required?</b>	No	<b>If so, indicate source of local match.</b>	
<b>Line Item Description</b>	<b>Line Item Number</b>	<b>Project Code</b>	<b>Amount</b>
Cat Aid/VITA E911 Grant	1100524-524442		\$196,000