

Ordinance No. 2020-01
AN ORDINANCE TO AMEND
THE FISCAL YEAR 2020 BUDGET ORDINANCE
FOR THE CITY OF WAYNESBORO
BY ADDING BUDGET AMENDMENT NUMBER ONE

BE IT ORDAINED, by the City Council of the City of Waynesboro, Virginia, that the FY2020 Budget is amended as follows:

GENERAL FUND

Anticipated Revenue

Intrafund Transfer from Fund Balance	\$	1,014,143.00
		1,014,143.00
Total Revenue	\$	1,014,143.00

Appropriations

General government administration	\$	83,875.00
Judicial administration		60,000.00
Public Safety		172,867.00
Public Works		680,988.00
Parks and Recreation		8,913.00
Community Development		7,500.00
		7,500.00
Total Appropriations	\$	1,014,143.00

Youth and Family Services Fund

Anticipated Revenue

Intrafund Transfer From Fund Balance	\$	2,400
		2,400
Total Revenue	\$	2,400

Appropriations

Operational Expenditures	\$	2,400
		2,400
Total Appropriations	\$	2,400

Water Fund

Anticipated Revenue

Intrafund Transfer From Net Position	\$	231,173
		231,173
Total Revenue	\$	231,173

Appropriations

Operational Expenses	\$	231,173
		231,173
Total Appropriations	\$	231,173

Sewer Fund

Anticipated Revenue

Intrafund Transfer From Net Position	\$	125,149
		125,149
Total Revenue	\$	125,149

Appropriations

Operational Expenses	\$	125,149
		125,149
Total Appropriations	\$	125,149

Refuse Fund

Anticipated Revenue

Intrafund Transfer From Net Position	\$	15,194
Total Revenue	\$	15,194

Appropriations

Operational Expenses	\$	15,194
Total Appropriations	\$	15,194

Stormwater Fund

Anticipated Revenue

Intrafund Transfer From Net Position	\$	53,329
Total Revenue	\$	53,329

Appropriations

Operational Expenses	\$	53,329
Total Appropriations	\$	53,329

Equipment Fund

Anticipated Revenue

Intrafund Transfer From Net Position	\$	38
Total Revenue	\$	38

Appropriations

Operational Expenses	\$	38
Total Appropriations	\$	38

School Fund

Anticipated Revenue

Intrafund Transfer from Fund Balance	\$	13,382
Total Revenue	\$	13,382

Appropriations

Operational Expenditures	\$	13,382
Total Appropriations	\$	13,382

GRAND TOTAL BUDGET AMENDMENT NO 1	\$	1,454,808
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CERTIFICATE

The undersigned Mayor and Clerk of the City Council of City of Waynesboro, Virginia hereby certify that the foregoing constitutes a true and correct copy of an ordinance entitled An Ordinance To Amend the Fiscal Year 2020 Budget Ordinance for the City of Waynesboro, Virginia, By Adding Budget Amendment Number One adopted by the City Council at a meeting held on January 13, 2020.

Introduced: ON DECEMBER 9, 2019 BY COUNCILMAN SAM HOSTETTER

Adopted:

Effective:

[SEAL]

ATTEST: _____

Clerk, City Council
City of Waynesboro, Virginia

Mayor, City Council
City of Waynesboro, Virginia