

WAYNESBORO, VIRGINIA

CITY COUNCIL BUDGET WORK SESSION MINUTES



Council for the City of Waynesboro, Virginia held a Budget Work Session meeting on Wednesday, February 19, 2020 at 6:00 p.m. in the Council Chambers of the Charles T. Yancey Municipal Building, 503 West Main Street, Waynesboro, Virginia, with Mayor Terry Short, Jr., presiding:

PRESENT: Council Members: Terry Short, Jr., Mayor
Bobby Henderson, Vice Mayor
Elzena Anderson, Councilwoman
Sam Hostetter, Councilman (arrived at 6:30 p.m.)

City Staff: Mike Hamp, City Manager
Jim Shaw, Deputy City Manager
Julia Bortle, Clerk of Council
Cameron McCormick, Finance Director

ABSENT: Bruce Allen, Councilman

FISCAL YEAR 2021 BUDGET DISCUSSION:

The focus of the budget work session was the status of the fiscal year 2021 budget preparation.

The discussion's highlights included:

- A review of the Council Retreat priorities.
- Preliminary revenue and expenditure changes
- Departmental supplemental requests
- School funding
- Enterprise Fund rates

Following a discussion regarding funding for the Regional Jail expansion and the Augusta County Landfill, staff confirmed that the third budget work session will be held on March 4, 2020 at 6:00 p.m. in Council Chambers. The City Manager anticipates presenting his fiscal year 2021 budget to Council on Monday evening, March 30, 2020 at 6:00 p.m.

With no further business to discuss, the meeting concluded at 7:10 p.m.

Julia Bortle, MMC, Clerk of Council

Terry R. Short, Jr., Mayor