

ORDINANCE NUMBER 2020-



AN ORDINANCE APPROPRIATING FEDERAL SEIZURE FUND BALANCE FUNDS, IN THE AMOUNT OF \$22,256, TO TRANSFER TO THE GENERAL FUND, TO PURCHASE AN UNDERCOVER VEHICLE FOR THE SPECIAL OPERATIONS DIVISION, FOR THE FISCAL YEAR ENDING JUNE 30, 2020, AS HEREIN SPECIFIED

BE IT ORDAINED, by the Council of the City of Waynesboro, Virginia:

That the following sums of money be and the same are hereby appropriated as herein specified for the year ending June 30, 2020, totaling \$22,256.

Section I – Federal Seizure Fund

Paragraph 1. To the Federal Seizure Fund, for transfer to the General Fund, \$22,256 is appropriated to be apportioned as follows:

1219300	Transfers to 793011 General Fund	\$22,256
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Paragraph 2. The above appropriation will be provided for through the liquidation fund balance in the Federal Seizure Fund:

1210541	Intra-fund Transfers 541904 From Fund Balance	\$22,256
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Section II – General Fund

Paragraph 1. To the General Fund, for purchase of an undercover vehicle for the Special Operations Division, \$22,256 is appropriated to be apportioned as follows:

1103141	Capital Outlay 784007 Motor Vehicles	\$22,256
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Paragraph 2. The above appropriation will be provided for through a transfer from the Federal Seizure Fund:

1100541	Intra-fund Transfers 541255 From Federal Seizure Fund	\$22,256
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**INTRODUCED:
ADOPTED:
EFFECTIVE:**

CLERK

MAYOR

APPROPRIATION ORDINANCE REQUEST FORM

Name of Requestor	Michael D. Wilhelm, Chief of Police	Date of Request	02-17-20
Authorized Signature	/s/ Michael G. Hamp, II, City Mgr.	Date of Authorization	

Purpose of Appropriation Request
(Briefly describe what you plan to purchase and why)

The purpose of this request is to transfer money from the Federal Drug Seizure Fund to the General Fund in order to purchase an undercover vehicle for the Special Operations Division. The amount of the transfer will cover the cost of purchasing a used vehicle and all of the equipment needed to outfit the vehicle.

Funds will be transferred from the Federal Seizure Fund to the General fund to provide for this request.

Charges to Budget

Line Item Description	Line Item Number	Project Code	Amount
Capital Outlay/Motor Vehicles	1103141-784007		\$22,256
Transfers to-General Fund	1219300-793011		\$22,256

Source of Revenue

(Briefly describe source of funds including agency name and anticipated receipt)

This transfer will be funded through the liquidation of the fund balance in the Federal Drug Seizure Fund; this Fund accumulates Waynesboro's share of forfeited assets remitted to the city, which can be used to supplement certain Police Department expenditures.

Federal Drug Seizure Fund Balance @ 02/17/20	\$22,256.64
Less this request:	<u>\$22,256.64</u>
Adjusted Balance:	\$0

	No	If so, indicate source of local match.
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Line Item Description	Line Item Number	Project Code	Amount
Interfund Transfer from/Federal Seizure Fund	1100541-541255		\$22,256
Intrafund Transfer/From Fund Balance	1210541-541904		\$22,256