

## ORDINANCE NUMBER 2020-



**AN ORDINANCE APPROPRIATING CARRY FORWARD VIRGINIA TIERED SYSTEMS OF SUPPORTS (VTSS) PBIS STATE GRANT FUNDS, IN THE AMOUNT OF \$19,958, TO THE SCHOOL FUNDS TO BE USED FOR SALARIES, PURCHASED SERVICES, AND SUPPLIES, FOR THE FISCAL YEAR ENDING JUNE 30, 2021, AS HEREIN SPECIFIED**

**BE IT ORDAINED**, by the Council of the City of Waynesboro, Virginia:

That the following sums of money are hereby appropriated as herein specified for the fiscal year ending June 30, 2021 (the "Fiscal Year"), and that the budget for the Fiscal Year is hereby amended to reflect the below-listed appropriations.

**Section I – School Funds**

Paragraph 1. To the School Funds, for salaries, purchased services, and supplies, \$19,958 is appropriated to be apportioned as follows:

81311239-816200	Teacher Salaries	\$18,200
81311239-821010	FICA	\$1,458
81311239-830010	Purchased Services	\$100
81311239-861010	Materials & Supplies	\$200

Paragraph 2. The above appropriation will be provided for by the following revenues:

8000024-514270	VTSS-VA Tiered Systems of Support	\$19,958
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**INTRODUCED:**

**ADOPTED:**

**EFFECTIVE:**

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CLERK

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MAYOR



**APPROPRIATION ORDINANCE REQUEST FORM**

Name of Requestor	Waynesboro City School Board	Date of Request	10-13-2020
Authorized Signature	<i>Vonda A. Hutchison</i>	Date of Authorization	

Purpose of Appropriation Request:  
 School Operating Fund Excerpt #5. F.

Is a local match required? No

Charges to Budget			
Line Item Description	Account Number	Project	Amount
<b>Expense:</b>			
Salaries	81311239 816200		\$18,200.00
FICA	81311239 821010		1,458.00
Purchased Services	81311239 830010		100.00
Materials & Supplies	81311239 861010		200.00
<b>Revenue:</b>			
VTSS-VA Tiered Systems of Support	80000024 514270		\$19,958.00



**EXCERPT**

**Consent Agenda Item**

**5. F. Additional Appropriation**

Approval of Additional Appropriation – Mr. Tim Teachey, Executive Director of Instruction, requests an additional appropriation in the amount of \$19,958.00 for Waynesboro Public Schools' Virginia Tiered Systems of Supports (VTSS) PBIS State Grant. This amount is carried over from our 2019-2020 grant due to the COVID-19 closure of schools in March 2020. These funds are fully reimbursable.

Mrs. Freeman-Belle moved that the Waynesboro School Board approve the consent agenda with the addendum as presented. Mrs. Williams seconded the motion and it passed by voice vote.

This motion includes the above appropriation request in the amount of \$19,958.00.

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I, Vonda A. Hutchinson, Clerk of the Waynesboro School Board, do certify that the foregoing is what was stated of the aforesaid School Board Meeting on October 13, 2020.



Vonda A. Hutchinson  
Clerk, Waynesboro School Board

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**MEMORANDUM**

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**TO:** VONDA HUTCHINSON, EXECUTIVE DIRECTOR OF FINANCE  
**FROM:** TIM TEACHEY, EXECUTIVE DIRECTOR OF INSTRUCTION  
**RE:** APPROPRIATION OF VTSS FUNDS  
**DATE:** OCTOBER 6, 2020

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Please ask the Board to approve an appropriation of \$19,958.00 for Waynesboro Public Schools' Virginia Tiered Systems of Supports (VTSS) PBIS State Grant. This amount is carried over from our 2019-2020 grant due to the COVID-19 closure of schools in March 2020. These funds are fully reimbursable.

The funds will be used for stipends and staff development per the terms of the grant.

Please post as follows:

81311239 816200 IN39	\$18,200.00
81311239 821010 IN39	1,458.00
81311239 830010 IN39	100.00
81311239 861010 IN39	<u>200.00</u>
	<b>\$19,958.00</b>

Call or email if you have questions.