

## ORDINANCE NUMBER 2020-



**AN ORDINANCE APPROPRIATING A PLANNING GRANT FOR EXTENDED YEAR PROGRAMS/YEAR-ROUND SCHOOL PROGRAMS, IN THE AMOUNT OF \$600,000, TO THE SCHOOL FUNDS FOR STIPENDS, CONSULTANTS, MATERIALS AND SUPPLIES, FOR THE FISCAL YEAR ENDING JUNE 30, 2021, AS HEREIN SPECIFIED**

**BE IT ORDAINED**, by the Council of the City of Waynesboro, Virginia:

That the following sums of money are hereby appropriated as herein specified for the fiscal year ending June 30, 2021 (the "Fiscal Year"), and that the budget for the Fiscal Year is hereby amended to reflect the below-listed appropriations.

**Section I – School Funds**

Paragraph 1. To the School Funds, for stipends, consultants, materials and supplies, \$600,000 is appropriated to be apportioned as follows:

81110036-816200-IN66 Teacher Salaries	\$75,000
81110036-821010-IN66 FICA	\$5,738
81110036-830010-IN66 Purchased Services	\$197,375
81110036-860300-IN66 Materials	\$19,887
81110036-861010-IN66 Supplies	\$2,000
81110037-816200-IN66 Teacher Salaries	\$75,000
81110037-821010-IN66 FICA	\$5,738
81110037-830010-IN66 Purchased Services	\$75,000
81110037-860300-IN66 Materials	\$140,262
81110037-861010-IN66 Supplies	\$4,000

Paragraph 2. The above appropriation will be provided for by the following revenues:

81000024-504422-IN66 Planning Grant	\$600,000
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**INTRODUCED:**

**ADOPTED:**

**EFFECTIVE:**

\_\_\_\_\_  
CLERK

\_\_\_\_\_  
MAYOR



## APPROPRIATION ORDINANCE REQUEST FORM

Name of Requestor	Waynesboro City School Board	Date of Request	09-08-2020
Authorized Signature	<i>Vonda A. Hutchinson</i>	Date of Authorization	

Purpose of Appropriation Request:  
 School Operating Fund Excerpt #5. E.

Is a local match required? No

Charges to Budget			
Line Item Description	Account Number	Project	Amount
<b>Expense:</b>			
Teacher Salaries	81110036 816200	IN66	\$ 75,000.00
FICA	81110036 821010	IN66	5,738.00
Purchases Services	81110036 830010	IN66	197,375.00
Materials	81110036 860300	IN66	19,887.00
Materials and Supplies	81110036 861010	IN66	2,000.00
Teacher Salaries	81110037 816200	IN66	75,000.00
FICA	81110037 821010	IN66	5,738.00
Purchases Services	81110037 830010	IN66	75,000.00
Materials	81110037 860300	IN66	140,262.00
Materials and Supplies	81110037 861010	IN66	4,000.00
<b>Revenue:</b>			
Year-Round School Plan Grant	81000024 504422	IN66	600,000.00



**EXCERPT**

**Consent Agenda Item**

**5. E. Additional Appropriation**

Approval of Additional Appropriation - Dr. India Harris, Director of Testing and Secondary Instruction, requests an additional appropriation in the amount of \$600,000.00 for the Planning Grant for Extended Year Programs/Year-Round School Programs for Kate Collins Middle School and Waynesboro High School. These additional funds will be used for stipends, consultants, materials and supplies for the terms of the grant.

Mrs. Maneval moved that the Waynesboro School Board approve the consent agenda with the addendum as presented. Mrs. Williams seconded the motion and it passed by voice vote.

This motion includes the above appropriation request in the amount of \$600,000.00.

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I, Vonda A. Hutchinson, Clerk of the Waynesboro School Board, do certify that the foregoing is what was stated of the aforesaid School Board Meeting on September 8, 2020.

*Vonda A. Hutchinson*

Vonda A. Hutchinson  
Clerk, Waynesboro School Board

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**MEMORANDUM**

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**TO:** VONDA HUTCHINSON, EXECUTIVE DIRECTOR OF FINANCE  
**FROM:** DR. INDIA HARRIS, DIRECTOR OF TESTING & SECONDARY INSTRUCTION  
**RE:** FUNDS APPROPRIATION  
**DATE:** SEPTEMBER 2, 2020

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Please ask the Board to approve an appropriation of \$600,000.00 for the recently awarded Extended-Year Start-Up Programs grant award.

The funds will be used for stipends, consultants, materials and supplies per the terms of the grant.

Please post as follows:

81110036 816200 IN66	\$ 75,000.00
81110036 821010 IN66	5,738.00
81110036 830010 IN66	197,375.00
81110036 860300 IN66	19,887.00
81110036 861010 IN66	2,000.00
81110037 816200 IN66	75,000.00
81110037 821010 IN66	5,738.00
81110037 830010 IN66	75,000.00
81110037 860300 IN66	140,262.00
81110037 861010 IN66	<u>4,000.00</u>
	<u>\$600,000.00</u>

Call or email if you have questions.