

**Ordinance No. 2021-  
AN ORDINANCE TO AMEND  
THE FISCAL YEAR 2022 BUDGET ORDINANCE  
FOR THE CITY OF WAYNESBORO  
BY ADDING THE FOLLOWING BUDGET AMENDMENT**

**BE IT ORDAINED**, by the City Council of the City of Waynesboro, Virginia, that the FY2022 Budget is amended as follows:

**GENERAL FUND**

<b><u>Anticipated Revenue</u></b>		
Intrafund Transfer from Fund Balance	\$	491,753
Transfer from Fleet Fund		123,000
Grant Revenues		17,170
Recovered Costs and Donations		9,727
Total Revenue	\$	641,650
<b><u>Appropriations</u></b>		
Police Department	\$	235,100
Public Works		166,153
Information Technology		69,000
Parks and Recreation		69,227
Building and Zoning		60,000
City Assessor		25,000
Economic Development		17,170
Total Appropriations	\$	641,650

**OFFICE ON YOUTH**

<b><u>Anticipated Revenue</u></b>		
Grant Revenues	\$	21,888
Total Revenue	\$	21,888
<b><u>Appropriations</u></b>		
Operations	\$	21,888
Total Appropriations	\$	21,888

**WATER FUND**

<b><u>Anticipated Revenue</u></b>		
Intrafund Transfer From Net Position	\$	37,215
Recovered Costs		1,655
Total Revenue	\$	38,870
<b><u>Appropriations</u></b>		
Operations	\$	38,870
Total Appropriations	\$	38,870

**SEWER FUND**

<b><u>Anticipated Revenue</u></b>		
Recovered Costs	\$	1,106
Total Revenue	\$	1,106
<b><u>Appropriations</u></b>		
Operations	\$	1,106
Total Appropriations	\$	1,106

**REFUSE FUND**

**Anticipated Revenue**

Intrafund Transfer From Net Position	\$	180,000
Total Revenue	\$	180,000

**Appropriations**

Operations	\$	180,000
Total Appropriations	\$	180,000

**FLEET FUND**

**Anticipated Revenue**

Intrafund Transfer From Net Position	\$	123,000
Total Revenue	\$	123,000

**Appropriations**

Transfer to General Fund	\$	123,000
Total Appropriations	\$	123,000

<b>GRAND TOTAL BUDGET AMENDMENT</b>	<b>\$</b>	<b>1,006,514</b>
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**CERTIFICATE**

The undersigned Mayor and Clerk of the City Council of City of Waynesboro, Virginia hereby certify that the foregoing constitutes a true and correct copy of an ordinance entitled An Ordinance To Amend the Fiscal Year 2022 Budget Ordinance for the City of Waynesboro, Virginia, By Adding Budget Amendment Number One adopted by the City Council at a meeting held on \_\_\_\_\_, 2021.

Introduced: \_\_\_\_\_, 2021

Adopted: \_\_\_\_\_, 2021

Effective: \_\_\_\_\_, 2021

[SEAL]

ATTEST: \_\_\_\_\_

Clerk, City Council  
City of Waynesboro, Virginia

Mayor, City Council  
City of Waynesboro, Virginia