

WAYNESBORO, VIRGINIA

CITY COUNCIL BUDGET WORK SESSION MINUTES



Council for the City of Waynesboro, Virginia held a Budget Work Session on Wednesday, February 16, 2022 at 6:30 p.m. in Council Chambers, 503 W. Main Street, Waynesboro, Virginia, with the City Manager opening the meeting.

PRESENT: Council Members: Bobby Henderson, Mayor
Lana Williams, Vice Mayor
Bruce Allen, Council member (Via Remote)
Sam Hostetter, Council member

City Staff: Mike Hamp, City Manager
Cameron McCormick, Assistant City Manager - Finance
Todd Wood, Assistant City Manager - Operations
Michael Wilhelm, Assistant City Manager – Public Safety
Julia Bortle, Clerk of the Council
David Shaw, Police Chief

ABSENT: Terry Short, Jr., Council member

The purpose of the meeting was to confirm the staff's alignment with Council on the fiscal year 2023 budget preparation. Council was encouraged to voice their concerns, interests or unresolved or unattended items.

Agenda:

- Guiding factors
- Council's stated priorities
- Preliminary revenue projections
- Preliminary expenditure projections
- Staff's next steps
- Public safety salaries update
- Next steps

The information given to Council included guiding factors for developing the budget that encompassed the Council's stated priorities. The Assistant City Manager-Finance reviewed preliminary revenue projections and preliminary expenditures. The City Manager reviewed staff's next steps, noting that time was built into the calendar allowing Council more time to review and make recommendations prior to the City Manager's recommended budget presentation. The City Manager reviewed public safety salary updates and the Police Chief reviewed Police Department personnel needs.

The City Manager will provide Council with a copy of the presentation made during the meeting.

With no further matters to review, the meeting concluded at 7:20 p.m.

Julia Bortle, MMC, Clerk of Council

Bobby Henderson, Mayor