



Waynesboro City Council Agenda Briefing

Meeting Date:	March 28, 2022	Staff/Council Member(s): Michael G. Hamp II, City Manager/ Cameron S. McCormick, CPA, Director of Finance
Agenda Items #	10-11	
Ordinance		
Department:	City Manager's Office/Finance Department	
Subject:	Appropriation Ordinances Amending Fiscal Year 2022 Budget	

Background: The attached proposed budget ordinances amend the fiscal year 2022 budget and appropriate funds totaling \$89,299.

Item 10 contains ordinances that can be introduced, seconded, and discussed during this meeting, and would be carried to the consent agenda of the Council's next business meeting for a second consideration. Item 11 contains ordinances that can be adopted during this meeting.

The ordinances contained in item 10 consist of restricted fund balance to the General Fund to reimburse the Waynesboro First Aid Crew for qualifying Four for Life expenditures. It also appropriates restricted fund balance and compensation board reimbursements for the Sheriff's Department to the General Fund to cover qualifying equipment and salaries.

The ordinances contained in item 11a-e are appropriations for various donations, grant, reimbursement, insurance reimbursements, and sale of scrap materials for the City. The most notable ordinance in this item is the appropriation of federal funds received through the Virginia Department of Criminal Justice Services. These funds are to purchase equipment and supplies for the Police Department for Coronavirus mitigation and improved employee safety.

City Manager's Recommendation: The City Manager recommends adopting the attached appropriation ordinances amending the FY2022 budget.

Suggested Motion(s): The budget appropriations described in agenda item 10 may be introduced, seconded, and discussed then will be considered for adoption at the City Council's next regular business meeting. The budget appropriations in agenda item 11 may adopted by a single reading after introduction, seconding, and discussion.

Attachments: Appropriation Ordinances