



Waynesboro City Council Agenda Briefing

Meeting Date:	April 11, 2022	Staff/Council Member(s): Michael G. Hamp II, City Manager/ Cameron S. McCormick, CPA, Assistant City Manager - Finance
Agenda Items #	9, 10, 11	
Ordinance		
Department:	City Manager's Office/Finance Department	
Subject:	Amendment to the Fiscal Year 2022 Budget	

Background:

State code requires amendments to a locality's budget that exceed one percent of the currently adopted budget may only be considered following an advertised public hearing. Item nine on this evening's agenda is to hold a public hearing on budget ordinances amending the Fiscal Year 2022 budget in the amount of \$2,187,049. The City advertised the public hearing and details of the amendment in the News Virginian on April 1, 2022. The City's threshold for a budget amendment, based on all adopted funds in its original budget, is \$1,220,760.

The components of this amendment are as follows:

- 1) Item ten - Appropriation of \$673,905 of fund balance to the School Operating Fund. These funds are intended to upgrade building hardware and software (\$128,000) and intended as a local match for a CARES HVAC grant (\$545,905).
- 2) Item 11 - Appropriation of various grant requests to the School Operating Fund in the amount of \$1,513,144. These grants are as follows Title IXA (\$28,293), Title I (\$533,000), Adult Literacy (\$92,851), Title II (\$6,000), CARES ESSERIII Fund (\$650,000), Title IV (\$153,000), and Year-Round School Plan (\$50,000).

City Manager's Recommendation: The City Manager recommends holding a public hearing and adopting the attached appropriation ordinances amending the FY2022 budget.

Suggested Motion(s): The budget appropriations described in agenda item ten may be introduced and will be considered for adoption at the City Council's next regular business meeting. A single reading may adopt the budget appropriation described in agenda item eleven.

Attachments: Budget Ordinances (2)
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