

ORDINANCE NUMBER 2022-18



AN ORDINANCE APPROPRIATING \$1,513,144 RECEIVED BY THE SCHOOLS, TO THE SCHOOL FUNDS, TO FUND VARIOUS EXPENDITURES, FOR THE FISCAL YEAR ENDING JUNE 30, 2022, AS HEREIN SPECIFIED

BE IT ORDAINED, by the Council of the City of Waynesboro, Virginia:

That the following sums of money are hereby appropriated as herein specified for the fiscal year ending June 30, 2022 (the “Fiscal Year”), and that the budget for the Fiscal Year is hereby amended to reflect the below-listed appropriations.

Section I – School Funds

Paragraph 1. To the School Funds, \$1,513,144 is appropriated to be apportioned as follows:

81102449	882520 SS79 Capital Outlay	\$28,293
81313294	830010 IN94 Purchased Services	\$2,000
81313294	855010 IN94 Travel	\$4,000
81311239	816200 IN98 Salary Stipends	\$28,000
81101298	821010 IN98 Benefits – FICA	\$2,000
81311298	830010 IN98 Purchased Services	\$27,000
88100298	860500 IN98 Hardware	\$96,000
88100290	860500 IN90 Hardware	\$425,000
81311290	830010 IN90 Purchased Services	\$23,000
81101003	811200 IN90 Salaries	\$50,000
81101003	823010 IN90 Health Insurance	\$20,000
81101003	822200 IN90 Hybrid Retirement	\$15,000
81107509	811200 AS09 Salary – Instructors	\$4,356
81107509	811510 AS09 Salary – Aides	\$525
81107509	821010 AS09 Benefits – FICA	\$373
81107509	830010 AS09 Purchased Services	\$7,000
81107509	860300 AS09 Textbooks	\$8,000
81107510	830010 AS10 Purchased Services	\$72,597
905 81311921	811100 IN75 Administrative Salary	\$50,000
81101037	811200 IN75 Instructional Salary	\$60,000
81126252	811300 IN75 Manager Salary	\$5,000
82226402	811310 IN75 Nurses Salary	\$30,000
81102001	811510 IN75 Instructional Aide Salary	\$15,000
81101001	816200 IN75 Supplement Salary	\$220,000
81311921	821010 IN75 Benefits	\$60,000
81101037	830010 IN75 Purchased Services	\$130,000
81101003	860300 IN75 Instructional Materials	\$45,000
88100331	860400 IN75 Technology Software	\$20,000
81101037	861010 IN75 Classroom Supplies	\$12,000
84200884	881520 IN75 Capital Outlay Replace	\$3,000

81110002	816200 IN66 Salaries	\$25,000
81110002	821010 IN66 Benefits – FICA	\$2,000
81110002	830010 IN66 Purchased Services	\$1,200
81110002	861010 IN66 Supplies	\$11,800
81110002	882520 IN66 Capital	\$10,000

Paragraph 2. The above appropriation will be provided for by the following revenue:

80000033	502179 SS79 ARP – Title IXA Ed for Homeless	\$28,293
80000033	502260 IN94 Title II Tchr Quality	\$6,000
80000033	502024 IN98 Title IV Part A Student Supt & Aca	\$153,000
80000033	502020 IN90 Title I	\$533,000
80000033	502010 AS09 Adult Literacy Federal	\$92,851
80000033	502075 IN75 Capital Outlay Replace	\$650,000
81000024	504422 IN66 Year-round School Plan Grant	\$50,000

INTRODUCED:

ADOPTED:

EFFECTIVE:

CLERK

TERRY R. SHORT, JR., COUNCIL