

ORDINANCE NUMBER 2022-



AN ORDINANCE APPROPRIATING \$512,934 RECEIVED BY THE SCHOOLS, TO THE SCHOOL FUNDS, TO FUND VARIOUS EXPENDITURES, FOR THE FISCAL YEAR ENDING JUNE 30, 2022, AS HEREIN SPECIFIED

BE IT ORDAINED, by the Council of the City of Waynesboro, Virginia:

That the following sums of money are hereby appropriated as herein specified for the fiscal year ending June 30, 2022 (the "Fiscal Year"), and that the budget for the Fiscal Year is hereby amended to reflect the below-listed appropriations.

Section I – School Funds

Paragraph 1. To the School Funds, \$512,934 is appropriated to be apportioned as follows:

81102002	811510 SS74	Salary – Aides	\$20,912
81102004	811510 SS74	Salary – Aides	\$23,165
81102449	811200	Salary – Instructor	\$89,286
81102449	821010	Benefits – FICA	\$35,714
81102449	861010	Classroom Supplies	\$40,000
81102449	882520	Capital	\$35,000
81102491	860400 SS91	Technology Software	\$1,784
81102492	861010 SS92	Classroom Supplies	\$33,433
81106491	861010 SS91	Classroom Supplies	\$1,561
81107509	811200 AS09	Salary – Instructors	\$12,710
81107509	811510 AS09	Salary – Aides	\$1,925
81107509	821010 AS09	Benefits – FICA	\$1,122
81107509	830010 AS09	Purchased Services	\$500
81107509	854010 AS09	DW9 IN ADT AS09 Lease/rent	\$32
81107509	860300 AS09	Instructional Materials	\$1,150
81107509	860400 AS09	Technology Software	\$4,344
81107509	860500 AS09	Hardware	\$1,093
81107509	861010 AS09	Classroom Supplies	\$1,500
81107510	830010 AS10	Purchased Services	\$17,903
81107511	811200 AS11	Salary – Instructors	\$7,450
81107511	821010 AS11	Benefits – FICA	\$570
81107511	830010 AS11	Purchased Services	\$13,886
81122003	811200 SS74	Salary – Instructors	\$92,354
81311239	816200	Supplement Salary	\$20,000
81311239	821010	Benefits – FICA	\$1,530
81311239	855010	Travel	\$970
81311239	861010	Classroom Supplies	\$3,500
Various	811*&82* SS74	Benefits	\$49,540

Paragraph 2. The above appropriation will be provided for by the following revenue:

80000024	504440	Adult Basic Ed Plugged in VA	\$35,000
80000024	514270	VTSS-VA Tiered Sys Support-PBIS	\$26,000
80000033	502010 AS09	Adult Literacy-Federal	\$29,185
80000033	502179 SS79	ARP – Title IXA Ed for Homeless	\$200,000
80000033	502180 SS91	Title III NCLB Language Acquis	\$3,345
80000033	502190 SS74	ARP-Title VIB IDEA Spec Ed	\$185,971
80000033	502190 SS92	Title VIB IDEA Spec Ed	\$33,433

INTRODUCED:

ADOPTED:

EFFECTIVE:

CLERK

BOBBY HENDERSON, MAYOR