

ORDINANCE No. 2022-



**AN ORDINANCE APPROPRIATING \$22,712 OF ADDITIONAL FUNDING RECEIVED BY THE PARKS & RECREATION DEPARTMENT, TO THE GENERAL FUND, TO PROVIDE ADDITIONAL FUNDING FOR PARKS AND RECREATION, FOR THE FISCAL YEAR ENDING JUNE 30, 2022, AS HEREIN SPECIFIED**

**BE IT ORDAINED**, by the Council of the City of Waynesboro, Virginia:

That the following sums of money are hereby appropriated as herein specified for the fiscal year ending June 30, 2022 (the "Fiscal Year"), and that the budget for the Fiscal Year is hereby amended to reflect the below-listed appropriations.

**Section I – General Fund**

Paragraph 1. To the General Fund, \$22,712 is appropriated to be apportioned as follows:

1107122	Purchased Services 731058 Nursery Services	\$6,677
1107111	Advertising 736001 Undesignated Advertising	\$750
1107111	Materials & Supplies 767013 Program Supplies	\$1,500
1107121	Purchased Services 731031 Repairs to Buildings/Grounds	\$13,330
1107140	Purchased Services 7301037 External Fleet Repairs	\$455

Paragraph 2. The above appropriation will be provided for through the following revenue:

1100533	Federal Categorical Aid 533450 Department of Forestry Fed\$	\$6,677
1100518	Miscellaneous 518971 Sponsorship Revenue	\$2,250
1100518	Miscellaneous 518911 Loss paid by Insurance	\$13,785

**INTRODUCED:**

**ADOPTED:**

**EFFECTIVE:**

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CLERK

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BOBBY HENDERSON, MAYOR