

City of Waynesboro, Virginia
Budget Amendment August 22nd, 2022
Detailed Listing of Uses

<u>Fund</u>	<u>Description</u>	<u>Total</u>
General	HVAC - Rosenwald	324,000
General	Police Vehicles	234,000
General	IT Network Segmentation	175,000
General	Wing Plow and Mowers	98,000
General	Fuel Pump Replacement	93,000
General	IT - Small Hardware Replacement	85,000
General	Roof Repair City Shops	60,000
General	Fire House Maintenance	97,000
General	Econ Development - Marketing Grant	26,296
General	Audio Equip Courts	25,000
General	Emergency Operations Console and Flooring	20,000
General	Parks and Recreation Van Outfitting	10,000
General	Friends of the Library	4,591
General	Dooms Carnival Permit Reimbursement	2,500
General	Extradition Reimbursement	221
Capsaw	Covid Relief Funding	126,610
Water Fund	River Crossing	275,000
Water Fund	HVAC - Water Plant	130,000
Water Fund	Pnuematic Controls	45,000
Refuse	Trash Truck	210,000
Fleet Fund	Transfer to GF	191,000
	Total	2,232,218