

**Ordinance No. 2022-  
AN ORDINANCE TO AMEND  
THE FISCAL YEAR 2023 BUDGET ORDINANCE  
FOR THE CITY OF WAYNESBORO**

**BE IT ORDAINED**, by the City Council of the City of Waynesboro, Virginia, that the FY2023 Budget is amended as follows:

**GENERAL FUND**

**Anticipated Revenue**

Intrafund Transfer from Fund Balance	\$	2,488,636
Miscellaneous Donations and Grants		10,150
Total Revenue	\$	2,498,786

**Appropriations**

General government administration	\$	182,157
Judicial administration		3,364
Public Safety		732,163
Public Works		1,506,404
Parks and Recreation		42,406
Community Development		32,292
Total Appropriations	\$	2,498,786

**Water Fund**

**Anticipated Revenue**

Intrafund Transfer From Net Position	\$	62,265
Total Revenue	\$	62,265

**Appropriations**

Operational Expenses	\$	62,265
Total Appropriations	\$	62,265

**Sewer Fund**

**Anticipated Revenue**

Intrafund Transfer From Net Position	\$	97,567
Total Revenue	\$	97,567

**Appropriations**

Operational Expenses	\$	97,567
Total Appropriations	\$	97,567

**Stormwater Fund**

**Anticipated Revenue**

Intrafund Transfer From Net Position	\$	206,323
Total Revenue	\$	206,323

**Appropriations**

Operational Expenses	\$	206,323
Total Appropriations	\$	206,323

**Capital Improvement Fund**

**Anticipated Revenue**

American Rescue Plan Act Funds	\$	3,761,767
Total Revenue	\$	3,761,767

**Appropriations**

Firestation Project	\$	3,761,767
Total Appropriations	\$	3,761,767

**School Fund**

<b><u>Anticipated Revenue</u></b>		
Miscellaneous Grants	\$	458,133
Total Revenue	\$	458,133
<b><u>Appropriations</u></b>		
Operational Expenditures	\$	458,133
Total Appropriations	\$	458,133

**Valley Academy Fund**

<b><u>Anticipated Revenue</u></b>		
Intrafund Transfer From Fund Balance	\$	53,100
Total Revenue	\$	53,100
<b><u>Appropriations</u></b>		
Operational Expenditures	\$	53,100
Total Appropriations	\$	53,100

<b>ORDINANCE GRAND TOTAL</b>	<b>\$</b>	<b>7,137,941</b>
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**CERTIFICATE**

The undersigned Mayor and Clerk of the City Council of City of Waynesboro, Virginia hereby certify that the foregoing constitutes a true and correct copy of an ordinance entitled An Ordinance To Amend the Fiscal Year 2022 Budget Ordinance and appropriate the above funds for the City of Waynesboro, Virginia, Adopted by the City Council at a meeting held on \_\_\_\_\_, 2022.

Introduced: \_\_\_\_\_, 2022  
Adopted: \_\_\_\_\_, 2022  
Effective: \_\_\_\_\_, 2022

[SEAL]

ATTEST: \_\_\_\_\_

Clerk, City Council  
City of Waynesboro, Virginia

Mayor, City Council  
City of Waynesboro, Virginia