



Waynesboro City Council Agenda Briefing

Meeting Date:	April 24, 2023	Staff/Council Member(s): Michael G. Hamp II, City Manager/ Cameron S. McCormick, CPA, Assistant City Manager - Finance
Agenda Items #	11	
Ordinance		
Department:	City Manager's Office/Finance Department	
Subject:	Proposed Budget for Fiscal Year 2024	

Background: The City Manager's Fiscal Year 2024 recommended budget is complete and was presented to City Council on April 3, 2023 in accordance with requirements of the Waynesboro City Code. The City budget is meant to fulfill the City's primary financial obligations and maintain expected and necessary levels of service to the community at the most affordable cost to citizens and taxpayers. The Fiscal Year 2024 budget is especially informed using the goal to maintain current levels of service while balancing affordability for citizens. This budget funds all required expenditures, as well as provides a 5% merit-based increase for all employees beginning in December. While many of Council's initiatives are not realized, this should be considered a stabilizing budget. It is worth noting that the budget ordinance and corresponding tax rates has been reduced from a recommending seventy nine cents to seventy seven cents. This reduction was based on the preference of Council.

City Manager's Recommendation: Hold a public hearing to hear citizen input and consider introducing an ordinance on the 2024 fiscal year budget. The proposed 2024 budget meets the City's primary financial obligation, provides expected and necessary levels of service, and provides a 5% increase to all employees. The City Manager recommends introduction of the budget as proposed.

Suggested Motion(s): Move to introduce the attached ordinance.

Attachments: Budget Ordinance