

Ordinance No. 2023-XXX



**ANNUAL APPROPRIATION BILL
OF THE
CITY OF WAYNESBORO, VIRGINIA
FOR THE YEAR ENDING JUNE 30, 2024**

AN ORDINANCE MAKING APPROPRIATIONS OF SUMS OF MONEY FOR ALL NECESSARY EXPENDITURES OF THE CITY OF WAYNESBORO, VIRGINIA, FOR THE FISCAL YEAR ENDING JUNE 30, 2024, TO PRESCRIBE THE TERMS, CONDITIONS, AND PROVISIONS WITH RESPECT TO THE EXPENDITURE CATEGORIES OF APPROPRIATION AND THEIR PAYMENT, AND TO REPEAL ORDINANCES WHOLLY IN CONFLICT WITH THIS ORDINANCE, AND ALL ORDINANCES INCONSISTENT WITH THIS ORDINANCE TO THE EXTENT OF SUCH INCONSISTENCY.

BE IT ORDAINED by the Council of the City of Waynesboro, Virginia, as follows:

SECTION 1. The following budget, annexed and incorporated by reference, totaling **\$137,809,520** for the City of Waynesboro, Virginia for the fiscal year beginning July 1, 2023 and ending June 30, 2024 is hereby proposed, approved and adopted:

(SEE ATTACHED ‘2023 BUDGET SUMMARY’, incorporated by reference)

SECTION 2. Public revenues of the City of Waynesboro, Virginia are hereby appropriated for public purposes for the fiscal year beginning July 1, 2023, and ending June 30, 2024, as set forth in the appropriate Section of such budget.

SECTION 3. The annual salary for each member of the Council of the City of Waynesboro, Virginia, is hereby established in the amount of \$9,100 for Council Members and \$10,160 for the Mayor. This shall remain in effect until formal action is taken to amend this ordinance.

SECTION 4.

4.1. The City Manager is hereby authorized to transfer funds from one-line item to another line item within each Fund of such budget, with the exception of the general contingency account.

4.2. Authorization is hereby given to the City Manager to withhold or postpone the expenditure of any funds appropriated by and in this ordinance when it appears to the City Manager that it would be in the best interests of the City for such expenditure to be withheld; but, this provision shall not in any way limit or restrict the right of the Council of the City of Waynesboro, Virginia, in its sole discretion to the fullest extent permitted by law, to direct immediate

disbursement of any appropriated funds when the Council of the City of Waynesboro, Virginia, is of the opinion that the funds should be expended regardless of the position or action or inaction of the City Manager.

SECTION 5. No obligations may be incurred by any fund, bureau, agency, or individual for which appropriations have been made in this ordinance except under the provisions of the Charter.

SECTION 6. All funds collected by any fund, bureau, agency or individual of the City government shall be paid into the City Treasury not later than the day immediately following the day of collection.

SECTION 7. Any ordinance in conflict with this ordinance is hereby repealed to the extent and only to the extent that such conflict exists. However, all ordinances not in conflict with this ordinance shall continue in effect, including specifically all ordinances of the City of Waynesboro, Virginia relating to taxes, licenses, fees, service charges, costs and payment and collection thereof continuing in effect except as herein specifically modified.

SECTION 8. If any part of this ordinance is found to be invalid by competent authority, the remaining portions of this ordinance shall continue in effect to the fullest extent permitted by law.

SECTION 9. All ordinances and parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

CERTIFICATE

The undersigned Mayor and Clerk of the City Council of City of Waynesboro, Virginia hereby certify that the foregoing constitutes a true and correct copy of an ordinance entitled an Ordinance Making Appropriations of Sums of Money for All Necessary Expenditures of the City of Waynesboro, Virginia, for the Fiscal Year ending June 30, 2023, to Prescribe the Terms, Conditions, and Provisions with Respect to the Expenditure Categories of Appropriation and Their Payment, and to Repeal Ordinances Wholly in Conflict with this Ordinance, and All Ordinances Inconsistent with this Ordinance to the Extent of Such Inconsistency of the City of Waynesboro, Virginia, adopted by the City Council at a meeting held on .

Introduced:

Adopted:

Effective:

[SEAL]

ATTEST:

Clerk, City Council
City of Waynesboro, Virginia

Mayor, City Council
City of Waynesboro, Virginia