



## Waynesboro City Council Agenda Briefing

<b>Meeting Date:</b>	<b>June 12, 2023</b>	<b>Staff/Council Member(s):</b> <b>Michael G. Hamp II, City Manager/ Cameron S. McCormick, CPA, Assistant City Manager - Finance</b>
<b>Agenda Item #</b>	<b>7-9</b>	
<b>Ordinance</b>		
<b>Department:</b>	<b>City Manager's Office/Finance Department</b>	
<b>Subject:</b>	<b>Amendment to Fiscal Year 2023 Budget</b>	

**Background:** This public hearing includes items 8 and 9 on this evening's City Council agenda, containing ordinances totaling \$10,267,599. State code requires that any amendments to a locality's budget that exceeds one percent of the currently adopted budget have an advertised public hearing. The City advertised the public hearing and details of the amendment in the News Virginian on June 4, 2023. Based on all adopted funds in its original budget, the City's threshold for a budget amendment is \$1,380,000.

The ordinances have been divided into two sections. Item 8 contains ordinances that can be introduced and adopted during this meeting if the Council wishes. Item 9 contains ordinances that can be introduced at this meeting and, if the Council wishes, may be carried to the consent agenda of your next business meeting.

Item 8 appropriates various grants, insurance proceeds, sale of scrap, donations, and other recovered costs.

Item 9 will achieve the following:

- a) Appropriate funds for the 2024 Capital Improvement Plan, previously discussed during the 2024 budget process. A final copy of the Capital Improvement Plan has been included as an attachment to the agenda. The only adjustment from the City Manager's Recommended Capital Improvement Plan to the one presented is the addition of Locally Responsible Paving in the amount of \$250,000;
- b) Appropriate school assigned funds to the School Fund for maintenance of renovations of various school facilities;

**Suggested Action(s):** Item 7 - The City Manager suggests holding the necessary public hearing.  
 Item 8 - The City Manager suggests adopting the ordinances as presented.  
 Item 9 - The City Manager suggests introducing the ordinances as presented.

**Attachments:** Advertisement  
 Revised CIP  
 Ordinances