

ORDINANCE No. 2023-



AN ORDINANCE APPROPRIATING FUNDING RECEIVED FROM SHENANDOAH VALLEY COMMUNITY FOCUS INCORPORATED, IN THE AMOUNT OF \$14,100, TO THE YOUTH AND FAMILY SERVICES FUND AND TEEN PREGNANCY PREVENTION FUNDS, TO PROVIDE ADDITIONAL FUNDING FOR YOUTH AND FAMILY SERVICES AND TEEN PREGNANCY PREVENTION PROGRAMS, FOR THE FISCAL YEAR ENDING JUNE 30, 2023, AS HEREIN SPECIFIED

BE IT ORDAINED, by the Council of the City of Waynesboro, Virginia:

That the following sums of money are hereby appropriated as herein specified for the fiscal year ending June 30, 2023 (the "Fiscal Year"), and that the budget for the Fiscal Year is hereby amended to reflect the below-listed appropriations.

Section I – Youth and Family Services Fund

Paragraph 1. To the Youth and Family Services Fund, \$11,100 is appropriated to be apportioned as follows:

2173314	Materials & Supplies	\$500
	767013 Program Supplies	
2173314	Materials & Supplies	\$500
	767014 Other Operating Supplies	
2173319	Materials & Supplies	\$1,000
	767013 Program Supplies	
2183313	Education	\$3,000
	755001 Registration Fees	
2173318	Direct Wages	\$3,000
	718001 Full-time Salaries & Wages	
2173318	Purchased Services	\$1,950
	731020 Instructors	
2173318	Purchased Services	\$2,100
	731090 Other	
2173311	Miscellaneous Other	\$2,050
	758001 Undesignated	

Paragraph 2. The above appropriation will be provided for through the following revenue:

2170518	Miscellaneous	\$11,100
	518988 Shenandoah Valley Community Focus Funding	

Section II – Teen Pregnancy Prevention Fund

Paragraph 1. To the Teen Pregnancy Prevention Fund, \$3,000 is appropriated to be apportioned as follows:

2183313	Education 755001 Registration Fees	\$3,000
---------	---------------------------------------	---------

Paragraph 2. The above appropriation will be provided for through the following revenue:

2180518	Miscellaneous 518988 Shenandoah Valley Community Focus Funding	\$3,000
---------	---	---------

INTRODUCED:

ADOPTED:

EFFECTIVE:

CLERK

, MAYOR