

**City of Waynesboro, Virginia**  
**Budget Amendment August 28th, 2023**  
**Detailed Listing of Uses**

<u>Fund</u>	<u>Description</u>	<u>Total</u>
General	Bucket Truck - Streets	150,000
General	Dump Truck - Streets	125,000
General	IT - Small Hardware Replacement	76,096
General	Police Vehicle - K-9	65,000
General	Sheriff's Department Vehicle	60,000
General	Ridgeview Park Waterline Replacement	50,000
General	Yancey Security and Safety Upgrades	43,000
General	Office Building Repairs - Cemetery	34,500
General	Economic Development - Vehicle	30,000
General	Mowers (2) Parks and Recreation	25,048
General	Horticulture Truck Replacement	25,000
General	Amphitheater Repair	19,550
General	Emergency Operations Console and Flooring	12,000
General	Miscellaneous Donations, Recovered Costs, and Grants	10,347
General	Air Conditioning Repair - Radio Shed	5,500
CIP Fund	Transfer from Stormwater Fund (SRP and RFR Support)	175,000
Water Fund	HVAC Repairs - Water Treatment Plant	150,000
	Pressure Release Valves, Leak Detection and Sound Kit, Solar Power at Red Top, and Shenandoah Village	
Water Fund	Drive Booster Station Engineering	135,000
Water Fund	Field Support Truck (1/2) and Water Crew Truck	63,500
Sewer Fund	Digester Cover Replacement	1,000,000
Sewer Fund	1/2 Field Support Truck	21,000
Refuse	Refuse Truck	300,000
Stormwater Fund	Transfer to CIP (SRP and RFR Support)	175,000
Fleet Fund	Transfer to General Fund	175,000
School Funds	Miscellaneous Grant Revenues	621,157
	<b>Total</b>	<b>3,546,698</b>