

**Ordinance No. 2023-**  
**AN ORDINANCE TO AMEND**  
**THE FISCAL YEAR 2024 BUDGET ORDINANCE**  
**FOR THE CITY OF WAYNESBORO**

**BE IT ORDAINED**, by the City Council of the City of Waynesboro, Virginia, that the FY2024 Budget is amended as follows:

**GENERAL FUND**

**Anticipated Revenue**

Intrafund Transfer from Fund Balance	\$	4,205,295
Miscellaneous Donations, Grants and Recovered Costs		13,230
		4,218,525
Total Revenue	\$	4,218,525

**Appropriations**

General government administration	\$	262,319
Judicial administration		85,401
Public Safety		772,720
Public Works		2,991,976
Health and Welfare		16,269
Parks and Recreation		67,099
Community Development		22,741
		4,218,525
Total Appropriations	\$	4,218,525

**Office on Youth Fund**

**Anticipated Revenue**

Intrafund Transfer From Fund Balance	\$	2,422
		2,422
Total Revenue	\$	2,422

**Appropriations**

Operational Expenditures	\$	2,422
		2,422
Total Appropriations	\$	2,422

**Water Fund**

**Anticipated Revenue**

Intrafund Transfer From Net Position	\$	621,354
		621,354
Total Revenue	\$	621,354

**Appropriations**

Operational Expenses	\$	621,354
		621,354
Total Appropriations	\$	621,354

**Sewer Fund**

**Anticipated Revenue**

Intrafund Transfer From Net Position	\$	87,944
Total Revenue	\$	87,944

**Appropriations**

Operational Expenses	\$	87,944
Total Appropriations	\$	87,944

**Refuse Fund**

**Anticipated Revenue**

Intrafund Transfer From Net Position	\$	667
Miscellaneous Donations, Grants and Recovered Costs		4,185
Total Revenue	\$	4,852

**Appropriations**

Operational Expenses	\$	4,852
Total Appropriations	\$	4,852

**Stormwater Fund**

**Anticipated Revenue**

Intrafund Transfer From Net Position	\$	134,732
Miscellaneous Donations, Grants and Recovered Costs		58
Total Revenue	\$	134,790

**Appropriations**

Operational Expenses	\$	134,790
Total Appropriations	\$	134,790

<b>ORDINANCE GRAND TOTAL</b>	<b>\$</b>	<b>5,069,887</b>
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**CERTIFICATE**

The undersigned Mayor and Clerk of the City Council of City of Waynesboro, Virginia hereby certify that the foregoing constitutes a true and correct copy of an ordinance entitled An Ordinance To Amend the Fiscal Year 2024 Budget Ordinance and appropriate the above funds for the City of Waynesboro, Virginia, Adopted by the City Council at a meeting held on \_\_\_\_\_ \_\_, 2023.

Introduced: \_\_\_\_\_ \_\_, 2023

Adopted: \_\_\_\_\_ \_\_, 2023

Effective: \_\_\_\_\_ \_\_, 2023

[SEAL]

ATTEST: \_\_\_\_\_

Clerk, City Council  
City of Waynesboro, Virginia

Mayor, City Council  
City of Waynesboro, Virginia