

WAYNESBORO, VIRGINIA

CITY COUNCIL BUDGET WORK SESSION MINUTES



Council for the City of Waynesboro, Virginia held a Budget Work Session on Wednesday, January 23, 2019, at 5:30 p.m. in the Council Chambers of the Charles T. Yancey Municipal Building, 503 West Main Street, Waynesboro, Virginia, with Mayor Short presiding and calling the meeting to order:

PRESENT: Council Members: Terry Short, Jr., Mayor
Bobby Henderson, Vice Mayor
Bruce Allen, Councilman
Elzena Anderson, Councilwoman
Sam Hostetter, Councilman

City Staff: Mike Hamp, City Manager
Jim Shaw, Deputy City Manager
Julia Bortle, Clerk of Council
Cameron McCormick, Finance Director
Alisa King, Deputy Finance Director
Nichole Nicholson, Human Resource Director

ABSENT: None

DISCUSSION OF FISCAL YEAR 2020 BUDGET PREPARATION:

At the November, 2018 Council Retreat, members expressed an interest in receiving budget information early in the process. The City Manager stated that information provided at budget work sessions will assist Council in supporting key choices and decisions that must be made early in the process. Staff will ensure that the recommended budget meets the operational and capital requirements to deliver the desired service levels, legal and regulatory demands, obligations to joint and regional operations, and the operational and capital needs of the public schools. The information provided during this budget work session was intended to be general and preliminary.

At the current state of budget preparation, the City is typically approximately \$5 million out of balance. He reviewed Council's budget priorities received during the fall retreat and their impact on balancing the budget, including preliminary revenue forecasts and what is anticipated to happen with revenues, wages and compensation, Sunset Park development, Basic City Neighborhood Revitalization Programs, Comprehensive Plan implementation, Downtown Enhancement Programs, and School funding.

With no further business to discuss, the meeting was concluded at 7:15 p.m.

Julia Bortle, MMC, Clerk of Council

Terry Short, Jr., Mayor