

WAYNESBORO, VIRGINIA

CITY COUNCIL BUDGET WORK SESSION MINUTES



Council for the City of Waynesboro, Virginia held a Budget Work Session on Thursday, February 21, 2019, at 6:00 p.m. in the Council Chambers of the Charles T. Yancey Municipal Building, 503 West Main Street, Waynesboro, Virginia, with Mayor Short presiding and calling the meeting to order:

PRESENT: Council Members: Terry Short, Jr., Mayor
Bobby Henderson, Vice Mayor
Bruce Allen, Councilman
Elzena Anderson, Councilwoman
Sam Hostetter, Councilman

City Staff: Mike Hamp, City Manager
Jim Shaw, Deputy City Manager
Julia Bortle, Clerk of Council
Cameron McCormick, Finance Director
Alisa King, Assistant Finance Director

ABSENT: None

DISCUSSION OF FISCAL YEAR 2020 BUDGET PREPARATION:

In response to Council's request to be more informed during the budget process, staff and Council met to further discuss development of the fiscal year 2020 budget in advance of Council receiving and considering the City Manager's Recommended Budget.

Council will receive a balanced budget on March 18, 2019 along with those elements that were included and excluded, at which time they will make their determination on any amendments to the budget. The presentation and discussion included the key assumptions that the budget is based on, the Council's priorities received by staff during the fall retreat, the current revenue estimates and expenditures, General Fund supplemental requests, the school funding formula, Enterprise Fund revenue assumptions, and the impact of maintaining the current tax rate (presentation presented by Deputy City Manager).

The meeting concluded at 7:19 p.m.

Julia Bortle, MMC, Clerk of Council

Terry Short, Jr., Mayor