

WAYNESBORO, VIRGINIA

CITY COUNCIL BUDGET WORK SESSION MINUTES



Council for the City of Waynesboro, Virginia held a Budget Work Session on Tuesday, May 28, 2019, at 6:00 p.m. in the Council Conference Room of the Charles T. Yancey Municipal Building, 503 West Main Street, Waynesboro, Virginia, with Mayor Short presiding and calling the meeting to order:

PRESENT: Council Members: Terry Short, Jr., Mayor
Bobby Henderson, Vice Mayor
Bruce Allen, Councilman
Elzena Anderson, Councilwoman
Sam Hostetter, Councilman

City Staff: Michael Hamp, City Manager
James Shaw, Deputy City Manager
Julia Bortle, Clerk of Council
Cameron McCormick, CPA, Finance Director

Outside Counsel: Melisa Michelsen, Esq., Litten & Sipe LLC

ABSENT: None

DISCUSSION OF FISCAL YEAR 2020 BUDGET PREPARATION:

The budget work session was held to review the upcoming budget ordinances, taxes, rates, and fees prior to the regular business meeting.

Councilman Allen proposed decreasing the recommended \$3.25 personal property tax increase to \$3.05, taking the approximate \$300,000 out of the fund balance and put that into a CIP fund. This included a brief discussion on the funding for Sunset Park. Councilwoman Anderson agreed with Councilman Allen, with Mayor Short, Vice Mayor Henderson, and Councilman Hostetter preferring to keep the proposed increase at \$3.25 per \$100 of assessed value.

It was the consensus of Council to consider the utility ordinance as introduced.

The Deputy City Manager informed Council that there would be a budget amendment public hearing scheduled for the June 10, 2019 Regular Business Meeting and the purpose for it. Vice Mayor Henderson informed all that he would not be available to attend that meeting.

It was the consensus of Council to include the adoption of the agenda as the first item of business for all future regular business meeting agendas.

The meeting concluded at 6:54 p.m.

Julia Bortle, MMC, Clerk of Council

Terry Short, Jr., Mayor