

DRAFT
CONSOLIDATED
ANNUAL
PERFORMANCE &
EVALUATION REPORT

Waynesboro, VA

FY 2021

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Waynesboro became an entitlement community under the Community Development Block Grant (CDBG) program, administered by the U.S. Department of Housing and Urban Development (HUD). The City became an entitlement in 2014. The primary objective of the CDBG Program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income."

In 2019, the City of Waynesboro prepared its second Five-Year Consolidated Plan (CP) for the program, covering years 2019 through 2023. Annually, the City of Waynesboro must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan. This is the third report for the new five-year plan. In addition, in 2020 the City received funding through the CARES Act for CDBG known as CDBG-CV. This report includes a status report on the continued use of those funds as well.

The City receives an annual allocation of CDBG entitlement funds. The City's FY 2021 program year ran from October 1, 2021 to September 30, 2022. The annual allocation for FY 2021 was \$192,838. The total amount that the City expended during the program year, as indicated in the Integrated Disbursement and Information System (IDIS) reports included, was \$ 30,704.28 all of which were funds carried over from prior years.

During FY 2021, funds were expended to complete preliminary design work for the 4th Street Sidewalk project and grant administration.

Covid funds of \$231,555 were received and re-allocated by amendment, to a Homeless Shelter program and a Park improvement to afford residents an opportunity to spend more time outdoors. To date, \$30,421.33 was expended for Shelter operations. The Rosenwald Community Center park improvement project will consist of a new basketball court. The project was bid in late summer and started construction in November 2022.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Challenges due to Coronavirus Pandemic (COVID-19) and staff turnover resulted in fewer activities being undertaken in FY 2021. Many physical activities, rehabilitation projects, and facility and infrastructure

improvements continued to be limited as local focus shifted to respond to the pandemic. Because of this, actual outcomes and beneficiaries varied from the proposed accomplishments.

DRAFT for Public Comment

Comparison of the Proposed versus Actual Outcomes

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	CDBG: \$0	Rental units rehabilitated	Household Housing Unit	0	0		54	0	0.00%
Business District Revitalization	Non-Housing Community Development	CDBG: \$31400	Businesses assisted	Businesses Assisted	0	5		10	0	0.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$154270	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	118		0	30	0.00%
Port Republic Neighborhood Revitalization	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1230		0	1230	
	Non-Housing Community Development		Public Services	Persons Assisted					170	

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The goals that the City had for the use of these CDBG Funds included:

Neighborhood Revitalization: The 4th Street sidewalk, streetscape, and public safety project is compatible with the AAP's neighborhood revitalization priority. When it is completed it will provide safer access to the Basic City neighborhood. This priority is also in line with the City's Comprehensive Plan for both Transitional and Opportunity Neighborhoods. Preliminary plans were completed.

Business District Revitalization: The improvements to the Market Avenue Parking lot were completed in FY 2021.

Providing Decent Affordable Housing: No housing activities were undertaken in FY 2021. Improving the existing housing stock through repair and rehabilitation programs carried out by non-profit housing providers, as well as creating opportunities for infill housing development by non-profit builders through assistance with site preparation and public utility infrastructure continue to be the City's goals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).91.520(a)

	CDBG
White	53
Black or African American	97
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Other	20
Total	170
Hispanic	3
Not Hispanic	167

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

No families were directly assisted with FY21 funds, such as through Housing Rehabilitation Assistance, Homeownership Downpayment Assistance, or homelessness assistance. These types of activities have been carried out in previous years but not in FY 2021.

The WARM shelter, funded through the Covid allocation, provided shelter to 170 persons in FY 2021 as shown on the table above.

IDIS Table PR-23, CDBG Summary of Accomplishments, provides the racial and ethnic statistics for the program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$192,838	\$ 30,704.28

Table 3 - Resources Made Available

Narrative

CDBG funds were expended on program administration and the preliminary plans for the 4th Street improvements. In addition, the Market Avenue Parking lot improvements were completed.

In addition to the funds made available through the annual entitlement, the CARES Act Covid allocation continued to be available. To date \$61,074 of the \$231,555 allocation has been expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Expenditure	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Two areas are targeted for CDBG investment. The Port Republic Neighborhood, an historically African-American neighborhood, is considered a transitional neighborhood in Waynesboro's Comprehensive Plan and is considered low-mod income.

The Basic City Neighborhood is considered both an opportunity and transitional neighborhood in Waynesboro's Comprehensive Plan. Using CDBG funds for projects in this neighborhood also fall under the City's neighborhood revitalization priority.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City does not have any land or buildings that can be used for development of new housing. However, CDBG funds are used to improve existing City infrastructure and facilities such as the streets and parks.

CDBG funding is often matched with in-kind services provided by City workforce.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The city has not undertaken any housing activities in FY 2021.

Discuss how these outcomes will impact future annual action plans.

The City will focus on neighborhood revitalization activities in future years. Any housing rehabilitation activities will be small in scale and undertaken in partnership with non-profit housing providers and experienced builders of affordable housing.

Typical neighborhood activities will include public infrastructure and utility work, neighborhood cleanups and blight removal, and historic preservation activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The table above depicts the income levels of households served by public services and housing activities. The only public service was the WARM Shelter funded with the Covid funds. These households are homeless and presumed to be low income. No income intake was conducted.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Valley Homeless Connection (VHS) serves as the current local Planning Group for Waynesboro and the surrounding region. VHC serves Waynesboro, Staunton, Lexington, Augusta County, Rockbridge County & Highland County. VHS presently operates a Universal Intake System for individual homeless intake and referrals. As a starting point for homeless services, the intake process collects detailed household data, including gender, ethnicity, and veteran status, primary and secondary disability data, medical care status, domestic violence information, and full homelessness history for each individual.

Special outreach lines have been established under the VHS system for veterans, a shelter case manager, WARM outreach, and VSCB's Homeless Services line. The WARM Cold Weather Shelter is a low-barrier shelter intended to operate on the successful "housing first" model. This approach is meant to first serve the immediate emergency housing need of homeless individuals while also beginning a stable service relationship to assess and resolve each individual's unique needs. These more diverse supportive services can include group and individual counseling, and recovery programs for the chronic homeless struggling with domestic abuse, alcoholism and substance abuse history.

Addressing the emergency shelter and transitional housing needs of homeless persons

The VHS Continuum of Care pre-application for rapid rehousing and permanent supportive housing stated that one of the highest priorities is how quickly organizations can transition families and individuals to permanent housing. Emergency and transitional housing continues to be a need in Waynesboro, but the local CoC is modifying the delivery system to more quickly create permanent, supportive housing.

WARM, the Waynesboro Area Refuge Ministry, organizes a cold weather shelter, a women's transitional housing facility and outreach programs. WARM operates cold shelters during the winter months. The Cold Weather shelter, a low-barrier winter emergency shelter, operates overnight only from November to March of each year. During those winter months WARM provides shelter, transportation, community referrals, linens, and some personal care and basic need items to homeless adults at no cost. Each church that hosts the shelter provides an onsite sleeping area for WARM's guests, meals, evening volunteers, overnight volunteers, and a Church/Site Coordinator that works alongside the program's Services Coordinator and Operations Coordinator and acts as a liaison for the church and WARM. Prior to becoming a hosting site each church is offered an onsite volunteer training provided by WARM to help ensure that each church partner is fully acclimated with the program's operation, confidentiality, and expectations.

WARM offers temporary shelter to homeless women with children who desire the opportunity to gain self-sufficiency and long-term stability. Ruth's WARM House, offers cost-free family oriented shelter for up to 7 families at one time. The program provides the support system and structure necessary for each family to regain their stability. Some of the supports include minimal transportation, meals (as available), community referrals, basic amenities, mentors, parenting classes, life skills training, financial management, and other trainings that assist in their transition from homelessness to a future of hope. Families may participate in the program for up to six months but may transition out of residential services as early as one to two months. Additionally, WARM offers aftercare for all families following residential services. Aftercare staff provides in-home case management and support that build off of the residential service for up to 12 months following each family's exit.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Valley Homeless Connection (VHS) serves as the Local Planning Group for Waynesboro and the surrounding region. VHS has multiple proposed projects for the region. A CoC application for 40 additional Permanent Supportive Housing projects has not yet been funded. These units will be focused on serving chronically homeless individuals who by definition must: have a disability, have been living in a place not suitable for human habitation, or have been living in an emergency shelter or safe haven facility for the last 12 months continuously,

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Valley Homeless Connection is making significant progress with its many regional partners in developing more Permanent Supportive Housing (PSH) units. This additional availability of PSH units will speed the transition time for Waynesboro individuals and families that are experiencing homelessness. Supportive services at these locations will assist homeless persons with their everyday functioning and recovery needs, and ensure that a return to homelessness is less likely to occur.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City will continue to support the efforts of the Waynesboro Redevelopment and Housing Authority (WRHA) to supply affordable public housing for area residents. Emergency, social, and human service programs provided by the City will continue to support Public Housing residents. At present, the WRHA manages 188 housing units in its seven Public Housing developments. Through its Capital Fund Program and annual Capital Improvement Plan, the WRHA maintains its Public Housing inventory and has undertaken several modernization projects in recent years. The agency also operates the Family Self-Sufficiency Program and Housing Choice Voucher Program. Both programs offer incentives that encourage public housing residents and voucher recipients to save money for any purpose, though continuing adult education, homeownership, or a move to private housing is strongly encouraged.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The WRHA has a nationally and state-level recognized, multi-level homeownership program. This proven program educates low-income families on the benefits and responsibilities of homeownership. The WRHA also has a program that provides potential homeowners with mortgage assistance. The WRHA builds homes specifically for low to moderate income first time home buyers. Public housing residents are encouraged to participate in the variety of programs the WRHA offers.

Public Housing residents participate in management in two ways: 1) by having a voting member on the WRHA Board of Commissioners who attends monthly meetings, and 2) through a Resident Council that represents the seven public housing developments and meets bi-monthly.

Actions taken to provide assistance to troubled PHAs

The WRHA is not troubled, N/A.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Continued amendments and refinements to the City's building code, zoning / subdivision ordinances and site plan review process are ongoing and generally aim to reduce barriers to affordable housing development and residential investment, while upholding community standards in a fair, consistent and equitable manner. In Waynesboro, there are no known negative effects of public policies on affordable housing development and residential investment at this time.

The City has a legal obligation to affirmatively further fair housing in the Waynesboro community.

An Analysis of Impediments (AI) to Fair Housing Choice will be developed over the next year that will identify public policies that create potential barriers to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City will continue to partner with a wide range of organizations that provide vital services to meet underserved needs in Waynesboro. These groups have been referenced throughout the Annual Action Plan and include housing, human service, social service and homeless service organizations. The primary provider is Valley Community Services Board (VCSB) which provides community based mental health, intellectual disability and substance use services to the citizens in the counties of Augusta and Highland and the cities of Staunton and Waynesboro.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City has suspended its homeowner Housing Rehabilitation Program at this time. In the administration of a CDBG-funded Rehabilitation Program, the City will assure that all units are rehabilitated in compliance with applicable lead-based paint regulations. All units rehabilitated where children under the age of six are or are expected to be present will be tested for lead-based paint and abated where necessary.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City, through its Economic Development office, will continue to work closely with local, regional and state economic development partners, including private developers and entities creating high quality jobs in our community. Concerted efforts will continue to focus on development of the City's newest master-planned commerce park, known as Nature's Crossing Technology Park, which is located near Exit 96 on Interstate 64.

Poverty is more directly addressed by the Shenandoah Valley Social Services (SVSS) which provides human services assistance to citizens experiencing financial hardship, neglect and

abuse in Staunton, Waynesboro and Augusta County. The mission of SVSS is to promote self-reliance and protect citizens through community-based services.

Job training and placement services are provided by the Valley Career Hub. The **Valley Career Hub** is a collaborative effort among the business, education, and economic development communities in the Shenandoah Valley to broaden awareness of high-demand, high-growth, high-wage careers in our region and promote local training opportunities for these careers.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City staff will continue to work internally and externally with community development partners in the Central Shenandoah Valley region. In recent years, City staff has been engaged in managing an extraordinarily wide range of municipal projects. This effort will continue in the future and assure a continuity of institutional structure in Waynesboro. Project types span across various sectors including housing, transportation, economic development, environmental remediation along the South River, outdoor recreation and greenway trail development.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City and WRHA will continue to coordinate with and monitor ongoing efforts by our Continuum of Care (CoC) network, local homeless facilities including the WARM shelter and Ruth House, and non-profits and social services agencies operating in Waynesboro and the region. The Community Foundation of the Central Blue Ridge and CAPSAW will both continue to provide annual grant assistance to diverse community service groups in our area to address underserved needs and enhance the local quality of life.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has not yet prepared an Analysis of Impediments to Fair Housing and is aware of its obligation to do so. It is anticipated that this study will be conducted within the next year.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City has developed a Grant Management Guidebook intended to establish specific CDBG grant management standards and procedures. The Guidebook was developed by experienced administrative staff of the WRHA, and serves as an important resource and training manual to existing CDBG staff and to better prepare for CDBG staff and City staff turnover in future years.

The Guidebook provides in one place a valuable tool to ensure long-term compliance with the many requirements of the CDBG Program, including efforts to further minority business outreach and comprehensive planning. Timelines and guidance for preparing key CDBG documents are contained in the Guidebook, including but not limited to: the 5-year Consolidated Plan, Annual Action Plan(s), the end-of-year CAPER, the quarterly Federal Financial Report (FFR), access to use of IDIS, and other essential grant management policies and procedures.

Program monitoring will continue with annual HUD monitoring visits and ongoing consultation on technical assistance matters with HUD staff. CDBG project records are also routinely reviewed and monitored under the City's annual audit process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

An advertisement was placed in the newspaper on November 30, 2022 (affidavit included), notifying the community of the opportunity to comment on the CAPER through December 15, 2022.

INSERT comments of the 2021 Consolidated Annual Performance Evaluation Report.

Language in the newspaper ad indicate that the CAPER could be made available in alternative languages or formats upon request to meet the needs of non-English speaking or disabled individuals.

Outreach to persons with disabilities and non-English speaking persons was made through contact with the local agencies that represent the needs of persons with disabilities and non-English or ESL persons. Information about opportunities to comment on the CAPER was provided to local agencies.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes anticipated in the goals and objectives of the program. However, the Downtown Business District slum/blight designation expired in March 2021 ending the involvement of the CDBG program. The City will continue to pursue activities it has successfully implemented in the past, including neighborhood revitalization measures in LMI neighborhoods.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

NO

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

There were no covered activities.

Appendix

IDIS Reports

The following IDIS reports are attached:

Financial Summary Report (C04PR26) provides the key CDBG program indicators. This report shows the obligations, expenditures that the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/ administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)

Summary of Accomplishments Report (C04PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

Summary of Activities (C04PR03) - lists each CDBG activity that was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation citation and characteristics of the beneficiaries.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 WAYNESBORO , VA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	245,225.69
02 ENTITLEMENT GRANT	192,838.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	438,063.69

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	15,002.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	15,002.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	15,701.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	30,704.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	407,359.41

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,927.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,927.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	12.85%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	87,485.94
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	58,450.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	66.81%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	192,838.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	192,838.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	15,701.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	10,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,845.67
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	22,856.00
42 ENTITLEMENT GRANT	192,838.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	192,838.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.85%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	56	6663085	4th Street Sidewalk Project	03L	LMA	\$1,927.61
					03L	Matrix Code	\$1,927.61
Total							\$1,927.61

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27
 Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	58	6663085	CDBG Grant Administration	21A		\$2,845.67
2021	6	62	6663085	CDBG Grant Administration	21A		\$12,856.00
					21A	Matrix Code	\$15,701.67
Total							\$15,701.67



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	231,555.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	231,555.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	30,421.33
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,652.66
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	61,073.99
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	170,481.01

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	30,421.33
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	30,421.33
17 CDBG-CV GRANT	231,555.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	13.14%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,652.66
20 CDBG-CV GRANT	231,555.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.24%



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Technical Assistance (18B)	0	\$0.00	1	\$11,600.00	1	\$11,600.00
	Total Economic Development	0	\$0.00	1	\$11,600.00	1	\$11,600.00
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	2	\$1,475.00	2	\$1,475.00
	Sidewalks (03L)	1	\$1,927.61	0	\$0.00	1	\$1,927.61
	Total Public Facilities and Improvements	1	\$1,927.61	3	\$1,475.00	4	\$3,402.61
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$30,421.33	0	\$0.00	1	\$30,421.33
	Total Public Services	1	\$30,421.33	0	\$0.00	1	\$30,421.33
General Administration and Planning	General Program Administration (21A)	2	\$43,508.66	2	\$2,845.67	4	\$46,354.33
	Total General Administration and Planning	2	\$43,508.66	2	\$2,845.67	4	\$46,354.33
Grand Total		4	\$75,857.60	6	\$15,920.67	10	\$91,778.27



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Business	0	5	5
	Total Economic Development		0	5	5
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	2,460	2,460
	Street Improvements (03K)	Persons	0	30	30
	Sidewalks (03L)	Persons	5,350	0	5,350
	Total Public Facilities and Improvements		5,350	2,490	7,840
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	170	0	170
	Total Public Services		170	0	170
Grand Total			5,520	2,495	8,015



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons Total Households	Total Hispanic Households	
Non Housing	White	53	3	0	0
	Black/African American	97	0	0	0
	Other multi-racial	20	0	0	0
	Total Non Housing	170	3	0	0
Grand Total	White	53	3	0	0
	Black/African American	97	0	0	0
	Other multi-racial	20	0	0	0
	Total Grand Total	170	3	0	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	170
	Low ($>30\%$ and $\leq 50\%$)	0	0	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	0	0	170
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	170



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PGM Year: 2018
Project: 0001 - Port Republic Road Neighborhood Revitalization
IDIS Activity: 43 - Fairview Cemetery Improvements

Status: Completed 10/1/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 400 Fairview Ave Waynesboro, VA 22980-3808 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/07/2020

Description:

Improvements to the city-owned and maintained Fairview Cemetery, located in the historic African-American Port Republic Road neighborhood. Improvements to be considered are: (1) new curbside parking area for hearses, (2) stair handrails, (3) ceremonial entrance feature, (4) cleanup of vegetative overgrowth and rusted fencing, and (5) small added parking area designated for cemetery visitors. After receiving positive resident input at a 2019 neighborhood meeting, the City has proceeded with Item 2 and Item 4 above. Item 3 will be discussed in more detail under a Neighborhood Plan process beginning in 2010.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC510033	\$51,090.00	\$0.00	\$51,090.00
Total	Total			\$51,090.00	\$0.00	\$51,090.00

Proposed Accomplishments

Public Facilities : 298
 Total Population in Service Area: 1,230
 Census Tract Percent Low / Mod: 55.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The targeted Port Republic Road neighborhood encompasses about 40% of CT33, Block 1, which is home to 745 persons. Therefore, this equates to 298 persons or 129 households at 2.3 persons per household that will benefit from the cemetery improvements.	
2021	Completed activities include tree, brush, and debris removal; installation of fencing along cemetery's boundaries; and the installation of hand railings at both cemetery entrances.	



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PGM Year: 2019
Project: 0005 - Project Administration
IDIS Activity: 52 - Administration
 Status: Completed 10/3/2022 6:40:27 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2020

Description:
 General Program Administration Administration services by WRHA for the October 1, 2019 to September 30, 2020 time period has been provided and invoiced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510033	\$36,550.00	\$0.00	\$36,550.00
Total	Total			\$36,550.00	\$0.00	\$36,550.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0004 - Market Avenue Parking Lot / Streetscape Improvements
IDIS Activity: 53 - Market Avenue Parking Lot / Streetscape Improvements
Status: Completed 10/1/2021 12:00:00 AM
Location: 200 Market Ave Waynesboro, VA 22980-4616
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2020

Description:
 Streetscape Improvements at the City-owned Market Avenue Parking Lot, in the downtown business district.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510033	\$43,218.00	\$0.00	\$43,218.00
Total	Total			\$43,218.00	\$0.00	\$43,218.00

Proposed Accomplishments

People (General) : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	10 downtown businesses will benefit.	
2021	Work was completed on the parking lot including the construction of tree islands and the repair and repaving of the parking lot.	



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PGM Year: 2020
Project: 0001 - Basic City Street Improvements
IDIS Activity: 56 - 4th Street Sidewalk Project

Status: Open Objective: Create suitable living environments
 Location: 401 4th St Waynesboro, VA 22980-2870 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/09/2021

Description:

Completion of Project Engineering and Construction of the 4th Street Sidewalk Project in the Basic city Neighborhood.
 The project will also include engineering and construction of a pedestrian refuge facility at the intersection of 4th Street and Delphine Ave.
 This multi-year activity will be funded with FY19 and FY20 funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510033	\$108,608.00	\$1,927.61	\$48,960.00
Total	Total			\$108,608.00	\$1,927.61	\$48,960.00

Proposed Accomplishments

Total Population in Service Area: 5,350
 Census Tract Percent Low / Mod: 53.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Project engineering for 4th Street Sidewalk Project in the Basic City Neighborhood is underway. Plans are estimated to be completed in early 2023, when the project will be put out to bid for construction.	



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PGM Year: 2020
Project: 0002 - Business District Revitalization
IDIS Activity: 57 - Market Avenue Parking Lot Improvements

Status: Completed 9/1/2022 12:00:00 AM Objective: Create economic opportunities
 Location: 200 Market Ave Waynesboro, VA 22980-4616 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/09/2021

Description:
 This completes a project initiated in FY 18 - 19 with the installation of street trees at 15 tree islands within a City owned parking lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510033	\$7,155.74	\$1,475.00	\$7,155.74
Total	Total			\$7,155.74	\$1,475.00	\$7,155.74

Proposed Accomplishments

People (General) : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This completes a project initiated in FY 18 - 19 with the installation of street trees at 15 tree islands within the City-owned Market Street parking lot.	



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PGM Year: 2020
Project: 0003 - FY 2020 CDBG Grant Administration
IDIS Activity: 58 - CDBG Grant Administration
 Status: Completed 9/1/2022 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/09/2021

Description:
 General program administration and project administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510033	\$38,779.00	\$2,845.67	\$38,779.00
Total	Total			\$38,779.00	\$2,845.67	\$38,779.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - (CDBG-CV) WARM Homeless Shelter Assistance
IDIS Activity: 59 - CV - WARM Homeless Shelter Assistance (2020)
Status: Open
Location: 1035 Fairfax Ave Waynesboro, VA 22980-6026
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/27/2022

Description:

One-time grant to homeless organization to defray operating expenses or support capital improvements needed to serve individuals and families displaced by the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510033	\$68,981.00	\$30,421.33	\$30,421.33
Total	Total			\$68,981.00	\$30,421.33	\$30,421.33

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	3
Black/African American:	0	0	0	0	0	0	97	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	170	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	170
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	170
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Funds were used to assist 59 families (170 persons) at WARM's The Ruth Van Cleve Anderson WARM House facility. WARM provides a number of services to these families including case management, peer counseling, and after-care programs in addition to working with other organizations to help connect families with mental health services and housing assistance.	



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PGM Year: 2020
Project: 0006 - CDBG-CV Grant Administration
IDIS Activity: 60 - CDBG-CV Grant Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/27/2022

Description:
 Program Administration of the CDBG-CV Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510033	\$45,495.00	\$30,652.66	\$30,652.66
Total	Total			\$45,495.00	\$30,652.66	\$30,652.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0002 - Business District Revitalization
IDIS Activity: 61 - Business District Resurgence
Status: Completed 9/1/2022 12:00:00 AM
Location: 301 W Main St 503 W. Main St. Waynesboro, VA 22980-4508
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/28/2022

Description:
 CDBG matching funds for a Virginia Department of Housing and Community Development Resurgence Grant housing study.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC510033	\$11,600.00	\$11,600.00	\$11,600.00
Total	Total			\$11,600.00	\$11,600.00	\$11,600.00

Proposed Accomplishments

Businesses : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	A "Downtown Market & Real Estate Redevelopment Study 2022" was completed and received by the City. The study examined 5 derelict buildings within the City's downtown and their redevelopment potential and will be used to support an application for a Virginia Department of Housing and Community Development IRF grant and for developing reuse plans for the 5 buildings.	



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PGM Year: 2021
Project: 0006 - CDBG Grant Administration
IDIS Activity: 62 - CDBG Grant Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/27/2022

Description:
 Administration of the CDBG Entitlement Program for fiscal year 2021

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC510033	\$38,568.00	\$12,856.00	\$12,856.00
Total	Total			\$38,568.00	\$12,856.00	\$12,856.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$450,044.74
Total Drawn Thru Program Year:	\$311,282.73
Total Drawn In Program Year:	\$91,778.27



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PGM Year: 2019
Project: 0005 - Project Administration
IDIS Activity: 52 - Administration
Status: Completed 10/3/2022 6:40:27 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2020

Description:
 General Program Administration Administration services by WRHA for the October 1, 2019 to September 30, 2020 time period has been provided and invoiced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510033	\$36,550.00	\$0.00	\$36,550.00
Total	Total			\$36,550.00	\$0.00	\$36,550.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0003 - Basic City Infrastructure Improvements (4th St Sidewalk)
IDIS Activity: 54 - 4th Street Sidewalk Project
Status: Open
Location: 401 4th St Waynesboro, VA 22980-2870
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:

Completion of Project Engineering and Construction of the 4th Street Sidewalk Project in the Basic City Neighborhood.
 The project will also include engineering and construction of a pedestrian refuge facility at the intersection of 4th Street and Delphine Avenue.
 This multi-year activity will be funded with FY19 and FY20 funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510033	\$103,000.00	\$0.00	\$0.00
Total	Total			\$103,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 975
 Total Population in Service Area: 1,390
 Census Tract Percent Low / Mod: 70.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		
2021	Project engineering is underway after delays associated with COVID-19. Final plans are expected at the end of 2022 followed by construction procurement in early 2023 and construction in the summer of 2023.	



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PGM Year: 2020
Project: 0001 - Basic City Street Improvements
IDIS Activity: 56 - 4th Street Sidewalk Project

Status: Open Objective: Create suitable living environments
 Location: 401 4th St Waynesboro, VA 22980-2870 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/09/2021

Description:
 Completion of Project Engineering and Construction of the 4th Street Sidewalk Project in the Basic city Neighborhood.
 The project will also include engineering and construction of a pedestrian refuge facility at the intersection of 4th Street and Delphine Ave.
 This multi-year activity will be funded with FY19 and FY20 funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510033	\$108,608.00	\$0.00	\$48,960.00
Total	Total			\$108,608.00	\$0.00	\$48,960.00

Proposed Accomplishments

Total Population in Service Area: 5,350
 Census Tract Percent Low / Mod: 53.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Project engineering for 4th Street Sidewalk Project in the Basic City Neighborhood is underway. Plans are estimated to be completed in early 2023, when the project will be put out to bid for construction.	



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PGM Year: 2020
Project: 0005 - (CDBG-CV) WARM Homeless Shelter Assistance
IDIS Activity: 59 - CV - WARM Homeless Shelter Assistance (2020)
Status: Open
Location: 1035 Fairfax Ave Waynesboro, VA 22980-6026
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/27/2022

Description:
 One-time grant to homeless organization to defray operating expenses or support capital improvements needed to serve individuals and families displaced by the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510033	\$68,981.00	\$0.00	\$30,421.33
Total	Total			\$68,981.00	\$0.00	\$30,421.33

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	3
Black/African American:	0	0	0	0	0	0	97	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	170	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	170
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	170
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Funds were used to assist 59 families (170 persons) at WARM's The Ruth Van Cleve Anderson WARM House facility. WARM provides a number of services to these families including case management, peer counseling, and after-care programs in addition to working with other organizations to help connect families with mental health services and housing assistance.	



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PGM Year: 2020
Project: 0006 - CDBG-CV Grant Administration
IDIS Activity: 60 - CDBG-CV Grant Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/27/2022

Description:
 Program Administration of the CDBG-CV Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510033	\$45,495.00	\$0.00	\$30,652.66
Total	Total			\$45,495.00	\$0.00	\$30,652.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0006 - CDBG Grant Administration
IDIS Activity: 62 - CDBG Grant Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/27/2022

Description:
 Administration of the CDBG Entitlement Program for fiscal year 2021

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC510033	\$38,568.00	\$0.00	\$12,856.00
Total	Total			\$38,568.00	\$0.00	\$12,856.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021	Objective:	Create suitable living environments
Project:	0001 - Basic City Street Improvements	Outcome:	Availability/accessibility
IDIS Activity:	63 - 4th Street Sidewalk and Crossing	Matrix Code:	Sidewalks (03L)
Status:	Open	National Objective:	LMA
Location:	603 N Delphine Ave Waynesboro, VA 22980-4106		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:
 Installation of a block of sidewalk and crosswalk at the intersection of 4th Street and Delphine Avenue.
 This phase is for the design and preparation of construction plans for the proposed addition of sidewalk along 4th Street between North Commerce Avenue and the alley way as well as a widened section of sidewalk between the alley way and North Delphine Avenue.
 The proposed western section will complete the pedestrian access to and across the railroad bridge.
 Pedestrian refuge islands are also proposed on N. Delphine Avenue at the intersection of 4th Street and the curb ramps at the intersection will also be redesigned for ADA compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC510033	\$37,000.00	\$0.00	\$0.00
Total	Total			\$37,000.00	\$0.00	\$0.00

Proposed Accomplishments

Total Population in Service Area: 2,065
 Census Tract Percent Low / Mod: 62.95

Annual Accomplishments

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PGM Year: 2020
Project: 0007 - (CDBG-CV) Fairfax Hall Expansion and Renovation
IDIS Activity: 64 - CV - Fairfax Hall Senior Living Affordable Housing
Status: Open
Location: 1101 Reservoir St Waynesboro, VA 22980-4177
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/10/2022

Description:

Activity will install new HVAC systems to improve air circulation to reduce the risk of COVID. Currently, the apartments are heated and cooled with heat pumps and have air handlers (a mix of makes and models from 1.5- to 2-ton capacities) mounted in the ceilings or in the attic. We expect to replace all of the ceiling-mounted air handling units with 1.5-ton, slim (low profile) ducted air handlers with outdoor heat pump units. The project is aiming for the highest air quality standards including Earthcraft Gold which includes measures for improved ventilation and better indoor air quality, and Zero Energy Ready Homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510033	\$24,130.00	\$0.00	\$0.00
Total	Total			\$24,130.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The project has been working to finalize the sources of funding for the overall renovation project over the course of 2022, and construction is estimated to start in 2023.	



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PGM Year: 2021
Project: 0004 - Fairfax Hall Expansion and Renovation
IDIS Activity: 65 - Fairfax Hall Senior Living Affordable Housing
Status: Open
Location: 1101 Reservoir St Waynesboro, VA 22980-4177
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:
 Activity will install new HVAC systems to improve air circulation to reduce the risk of COVID. Currently the apartments are heated and cooled with heat pumps and have air handlers (a mix of makes and models from 1.5 ton capacities) mounted in the ceilings or in the attic. We expect to replace all of the ceiling mounted air handling units with 1.5 ton, slim (low profile) ducted air handlers with outdoor heat pump units. Project is aiming for the highest standards including Earthcraft Gold which includes measures for improved ventilation and better indoor air quality, and Zero Energy Ready Homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC510033	\$870.00	\$0.00	\$0.00
Total	Total			\$870.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0005 - Rosenwald Community Center Basketball Court Renovation
IDIS Activity: 66 - CV - Rosenwald Community Center basketball court
Status: Open
Location: 413 Port Republic Rd Waynesboro, VA 22980-3813
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/18/2022

Description:
 Waynesboro's Parks and Recreation Department will install a new basketball court at the Rosenwald Community Center to replace an existing court that is in disrepair and causes safety concerns because of its location between two streets.
 The basketball court will provide a safe, outdoor recreational opportunity for the neighborhood.
 Its outdoor location will provide adequate airflow and a safe recreation opportunity in response to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510033	\$92,520.00	\$0.00	\$0.00
Total	Total			\$92,520.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,230
 Census Tract Percent Low / Mod: 55.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Procurement for a contractor wrapped up in the late summer and construction of the new basketball court began in November 2022. The new basketball court will be completed by the end of 2022 or early 2023.	



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PGM Year: 2022
Project: 0002 - Port Republic Road Neighborhood Revitalization
IDIS Activity: 68 - Port Republic Road neighborhood
Status: Open
Location: 413 Port Republic Rd Waynesboro, VA 22980-3813
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:
 This project will provide signage, landscaping, and other projects as identified in the neighborhood's Community Action Plan to be finalized at the end of July 2022

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC510033	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 80
 Total Population in Service Area: 1,230
 Census Tract Percent Low / Mod: 55.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Port Republic Neighborhood completed work on its Community Action Plan in late summer 2022. City staff is now working with the neighborhood to identify qualifying projects from the Community Action Plan to use the funds on. Activities being selected are anticipated to be complete by the end of 2023.	



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Total Funded Amount:	\$575,722.00
Total Drawn Thru Program Year:	\$159,439.99
Total Drawn In Program Year:	\$0.00